

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

**1994 YEAREND  
CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

**February 24, 1995**

**Compiled By:**

Department of Planning & Urban Development

Department of Finance

Bureau of Engineering



# 1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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**1994 Capital Investment and Community Development Program  
Fund Summary**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>	<b>Committed and/or Awarded as a % of Budget</b>
<b>Local</b>				
Drug Fund	DF	300,000	0	0%
Data Processing Fund	DPF	1,500,000	1,709,886	114%
Equipment Auction	EQ	75,000	107,464	143%
General Obligation Debt	GO	23,405,000	20,671,931	88%
Income Tax	IT	20,850,000	20,220,321	97%
Income Tax Collections	ITC	250,000	0	0%
Knight Estate Fund	KE	487,000	491,701	101%
Land Sales	LS	250,000	29,915	12%
Motor Equipment Fund	MEF	0	185,037	N/A
Parking Lot Revenue	PLR	165,000	0	0%
Revolving Loan Fund	RLF	75,000	0	0%
Sewer Capital Fund	SCF	25,194,000	21,600,698	86%
Street Lighting Assessment	SLA	610,000	659,223	108%
Tax Increment Financing	TIF	1,030,000	1,609,963	156%
Tag Tax	TT	2,200,000	2,129,035	97%
UDAG Loan Repayment	ULR	167,000	213,960	128%
Water Capital Fund	WCF	25,176,000	9,593,389	38%
<b>Total</b>		<b>101,734,000</b>	<b>79,222,523</b>	<b>78%</b>
<b>REGIONAL</b>				
Cuyahoga Falls*	CF	0	57,332	N/A
Summit County**	SC	596,000	86,735	15%
Springfield Township ***	ST	36,000	20,000	56%
<b>Total</b>		<b>632,000</b>	<b>164,067</b>	<b>26%</b>

\* Share of Bath Road resurfacing project.

\*\* Share of City/County projects.

\*\*\* Share of Springfield Lake Outlet dredging and Albrecht Avenue reconstruction.

**1994 Capital Investment and Community Development Program  
Fund Summary**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>	<b>Committed and/or Awarded as a % of Budget</b>
<b>STATE</b>				
Local Transportation Improvement Prog.	LTIP	1,219,000	671,000	55%
Ohio Department of Development	ODOD	75,000	160,000	213%
Ohio Department of Transportation	ODOT	0	848,803	N/A
State Bond Issue	SBI	9,082,000	7,188,000	79%
State of Ohio	STATE	1,470,000	1,119,831	76%
<b>Total</b>		<b>11,846,000</b>	<b>9,987,634</b>	<b>84%</b>
<b>FEDERAL</b>				
Community Development*	CD	11,770,000	11,784,185	100%
Economic Development Administration	EDA	626,000	626,000	100%
Environmental Protection Agency	EPA	0	25,992	N/A
Federal Aviation Administration	FAA	4,770,000	2,516,955	53%
Federal Highway Administration	FHWA	0	182,135	N/A
Federal & State "BR" Funds	FS-BR	4,110,000	0	0%
Federal & State "G" Funds	FS-G	1,330,000	1,387,111	104%
Federal & State "IR" Funds	FS-IR	1,230,000	0	0%
Federal & State National Highway System	FS-NHS	750,000	751,809	100%
Federal & State Surface Transportation Prog.	FS-STP	10,155,000	7,087,592	70%
National Parks Service	NPS	0	80,000	N/A
<b>Total</b>		<b>34,741,000</b>	<b>24,441,779</b>	<b>70%</b>
<b>PRIVATE</b>				
Ameritech	AM	4,000	1,437	36%
AMTRAK	AMTRAK	150,000	0	0%
Ohio Edison	OE	46,000	45,091	98%
Private Funds	PVT	790,000	772,743	98%
Special Assessments	SA	5,241,000	5,227,683	100%
University of Akron	UA	0	29,805	N/A
Warner Cable	WC	12,000	2,323	19%
<b>Total</b>		<b>6,243,000</b>	<b>6,079,082</b>	<b>97%</b>
<b>Grand Total</b>		<b>\$155,196,000</b>	<b>\$119,895,085</b>	<b>77%</b>

\* Includes \$1,350,000 of HOME funds.

# 1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>TRANSPORTATION</b>			
<u>ARTERIALS</u>		\$7,917,000	\$3,309,429
Albrecht Avenue (Canton-Columbine)	<u>TOTAL</u>	<u>1,462,000</u>	<u>1,356,362</u>
	TT	276,000	422,437
	WCF	425,000	166,125
	SA	135,000	142,800
	SC	31,000	31,000
	ST	21,000	20,000
	SBI	574,000	574,000
Walk, curb, pavement reconstruction, widening and drainage improvements along Albrecht Avenue from Canton Road to Columbine Avenue. Awarded to Choice Construction @ \$1,273,644 on 06/06/94. Construction began in August, completion scheduled for July 1995. The south side of Albrecht is complete. Includes engineering @ \$60,516.			
Darrow Road (Gilchrist-Eastwood)	IT	200,000	47,262
Completion of consultant preparation of plans for STP-roadway widening, sidewalk, curb and drainage construction. The consultant is M.S. Consultants. Construction scheduled from 1997-1998. Environmental approval secured. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$42,338. Includes engineering @ \$4,734.			
Kelly Avenue (Goodyear-Tallmadge)	<u>TOTAL</u>	<u>100,000</u>	<u>110,768</u>
	IT	20,000	28,821
	FS-STP	80,000	81,947

Initiation of consultant design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. Contract executed with URS Consultants for preliminary design @ \$922,636. Design underway, completion scheduled in 1998. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$102,433. Includes engineering @ \$8,246.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Lakeshore Boulevard (South St.- Kenmore Blvd.)	IT	\$50,000	\$19,653
Completion of in-house design of STP-fund roadway widening and sidewalk construction project. Construction scheduled in 1997. State administered project. Includes engineering @ \$19,649.			
South Main Street (Firestone Blvd.-Cole)	IT	125,000	86,289
Continuation of consultant design of STP-fund roadway widening, sidewalk construction and utility relocation project. Consultant is Adache-Ciuni-Lynn Associates. Construction scheduled during 1996-1997. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$73,570. Includes engineering @ \$11,495.			
West Market (Grand-Main)	<u>TOTAL</u>	<u>460,000</u>	<u>137,483</u>
	IT	330,000	137,483
	SA	130,000	0
Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction, utility relocation and drainage improvement project. Consultant is URS. Roadway construction scheduled during 1997-98. Roadway design expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$114,913. Includes construction of off-street parking within the 400 block of West Market. Plans for off-street parking are complete. Property acquisition is in the Law Department. Bids scheduled for April 1995. Includes engineering @ \$22,343.			
Mull Avenue (Hawkins-White Pond)	IT	155,000	101,707
Continuation of consultant design of STP-fund roadway widening, sidewalk, curb and drainage construction. Consultant is McCoy Associates. Public meeting held June 23, 1994. Construction scheduled during 1997. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$91,488. State administered project. Includes engineering @ \$9,757.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
North Portage Path (Merriman-Portage Trail)	IT	\$50,000	\$165,070

Design of retaining wall and environmental site assessment by consultant for STP-fund roadway improvement project. State administered project. Consultant is GPD. Includes Amendatory Agreement #2 with GPD @ \$159,785 for additional design service. Construction scheduled during 1997-1998. Includes engineering @ \$5,285.

Romig/State (Kendale-Corporation line)	<b><u>TOTAL</u></b>	<b><u>260,000</u></b>	<b><u>225,108</u></b>
	IT	15,000	108
	SA	15,000	0
	WCF	5,000	0
	FS-STP	225,000	225,000

Akron's share of Barberton STP-fund project to widen State Street from Kendale to the Corporation line. State administered project. Includes water main replacement as required. Water main complete. Awarded to W.G. Lockhart @ \$3,891,180 on 7/11/94. Construction began in October 1994 and is scheduled for completion fall 1995. Includes engineering @ \$108.

Street Lighting/HPS Conversions	SLA	480,000	481,456
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Continuation of conversion of street lights from obsolete mercury units to high pressure sodium. Conversions completed through 12/30/94: 1,697

Street Lighting Capital Replacements	SLA	115,000	127,916
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Payment to Ohio Edison for capital improvements to the street lighting system. Includes replacement of poles damaged due to accidents. Includes installation of lights on Martha Avenue as part of the East Leg Major project @ \$44,845. Ohio Edison claims through December 1994: 60

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Tallmadge Avenue (Home-Brittain)	IT	\$50,000	\$165,808

Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction, utility relocation and drainage improvement. Construction scheduled during 1997-1998. State administered project. Consultant is Finkbiener, Pettis & Stroud. Includes amendatory agreement #3 to the consulting contract @ \$151,293. Design scheduled for completion April 1995. Environmental document approved. Public meetings were held 8/25/94 and 12/5/94. Includes engineering @ \$14,513.

Traffic Signalization - West Market	TT	50,000	2,321
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Plans for installation of a computerized traffic signalization system serving West Market from Exchange/Hawkins to Pershing. FHWA approved air quality assessment. Consultant is URS. Design scheduled to begin in February 1995, completion in March 1996. Includes engineering @ \$2,321.

Triplett Boulevard (Hilbish-Canton Road)	IT	125,000	60,427
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Completion of consultant design of STP-fund roadway widening, sidewalk, curb and drainage construction project. JDJ & A is the consultant. Public meeting was held 5/4/94. Design to be completed in August 1995. Construction scheduled during 1996. State administered project. Includes engineering @ \$6,811.

Urban Highway Project Design	IT	85,000	105,106
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In-house engineering and related plan review on the following STP-fund projects: Smith/Ghent intersection (construction scheduled during 1996); White Pond/Frank (construction scheduled during 1997); George Washington/Hilbish (construction scheduled during 1996). Includes completion of consultant design of Gilchrist Road (construction to follow East Leg). Includes payments to Fairlawn for Akron's share of the consultant contracts @ \$30,641. Includes engineering @ \$70,695.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Waterloo Road (South Main-I-77)	<u>TOTAL</u>	<u>\$4,050,000</u>	<u>\$29,321</u>
	FS-STP	3,030,000	0
	IT	170,000	29,321
	SA	850,000	0

Reconstruction of Waterloo Road from South Main Street to the Expressway. Includes roadway widening and walk and curb construction. Also includes utility relocation. Ordinance to Proceed passed 12/19/94. Project scheduled to be bid by State during March, 1995. Ohio Edison will begin utility relocation once easements are acquired. Construction scheduled from 1995-1996. Includes engineering @ \$19,613.

Arterial Closeouts	<u>TOTAL</u>	<u>0</u>	<u>87,372</u>
	IT	0	49,426
	TT	0	37,946

Includes closeout costs for: Independence Avenue Pavement Repair @ \$5,716 (Supplemental #1 with W.G. Lockhart Construction @ \$5,540 on 1/3/94); Forge Street Widening @ \$16,462; Eastwood Avenue -\$32,964; Sand Run Bank Stabilization @ (\$366). Includes design costs for: Home Avenue Widening @ \$32,596.

<u>BRIDGES</u>		<u>7,154,000</u>	<u>1,958,160</u>
Bridge Maintenance	TT	450,000	311,988

Annual maintenance projects on City-owned bridges. The 1994 program consists of the following: Innerbelt Ramp "B" (construction); East Market over Kelly Avenue (construction); East Market over Conrail (plans); West Bowery over Canal (plans); and Mill Street over Conrail (preliminary engineering). Rehab of Innerbelt Ramp "B" bridge awarded to PBS Construction @ \$138,453 on 1/18/94. Supplemental #1 with PBS Construction @ \$11,422 awarded 6/20/94. Work completed on 5/17/94. East Market over Kelly awarded to D.C. Beyers Company at \$89,505 on 8/15/94. Supplemental #1 @ (\$7,821) awarded on 11/21/94. Construction complete. Ordinance giving consent and requesting ODOT to replace the Mill Street bridge over Conrail passed 7/25/94. East Market over Conrail scheduled for 1997. West Bowery over Canal scheduled for 1997. Includes engineering @ \$38,467.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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BRIDGES (cont'd)

Also includes preliminary engineering on: Kelly Avenue bridge over U.S. 224 @ \$985; Stoner Street bridge over I-77 @ \$193; East Market Street bridge over Little Cuyahoga @ \$2,089, Massillon Road bridge over Little Cuyahoga @ \$422; Cuyahoga Street bridge over Cuyahoga @ \$2,547; and 27th Street bridge over Kenmore Boulevard and Conrail @ \$18,266. Ordinance authorizing bids for the 27th Street bridge passed 9/19/94. PBS Construction was the low bidder @ \$135,857 on 2/1/95.

Includes closeouts on the following bridge projects: Eastwood over Campbrook @ \$24,767; East North Street over Little Cuyahoga @ \$331; Tallmadge Avenue bridge accident @ (\$1,371); Case over Little Cuyahoga @ \$696; Russell Avenue Bridge over Ohio Canal @ (\$1,055).

West Exchange Street Bridge	<u>TOTAL</u>	<u>\$1,539,000</u>	<u>\$1,619,909</u>
	SA	45,000	45,000
	TT	134,000	79,798
	OE	30,000	30,000
	FS-G	1,330,000	1,387,111
	PVT	0	75,000

Replacement of bridge deck over Conrail. Includes new curb, sidewalk and resurfacing from South Main Street to West Bowery Street. Also includes demolition of abandoned steam shop abutting bridge, removal of fuel tanks, soil remediation, and removal of asbestos from steam lines in bridge deck. Purchase contract awarded to Harp Contractors for removal of underground tanks @ \$23,708 on 2/7/94. Supplemental #1 @ \$17,353 awarded on 5/2/94 for removal of 8 additional tanks found on site. Underground tank removal to be completed in 1995. Steamline asbestos abatement awarded to Precision Environmental @ \$59,900 on 2/14/94. Supplemental #1 and #2 awarded to Precision Environmental @ \$1,531 on 6/20/94 and \$6,310 on 7/25/94. Asbestos abatement completed. Steam shop demolition contract awarded to Bob Bennett Construction @ \$87,114 on 4/18/94. Supplemental #1 awarded to Bob Bennett Construction @ (\$14,313) on 10/31/94. Demolition complete. Construction contract awarded to J.D. Williamson Construction @ \$1,408,920 on 8/12/94. Construction underway, scheduled for completion in July 1995. Includes engineering @ \$38,467.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Memorial Parkway Bridge over Little Cuyahoga	<u>TOTAL</u>	<u>\$4,300,000</u>	<u>\$0</u>
	TT	140,000	0
	LTIP	545,000	0
	SC	285,000	0
	SCF	80,000	0
	FS-BR	3,250,000	0

Bridge replacement. Includes bridge realignment and approach work. Includes water main relocation. Summit County project. 1993 carryover. Adachi, Ciuni & Lynn are the design consultants. Plans are complete. Armstrong Steel was the low bidder @ \$ 3,543,926 (awarded by the State in 1995). Construction scheduled from 4/95-7/96.

Schocalog Road Bridge over Far West	<u>TOTAL</u>	<u>865,000</u>	<u>29,263</u>
	IT	5,000	29,263
	FS-BR	860,000	0

Replacement of bridge deck over I-77. State administered project. URS is the design consultant. Design complete. Contract awarded to J.D. Williamson @ \$768,988 on 2/11/95. Construction in 1995. Includes closeout for White Pond Bridge, preliminary engineering for Tallmadge Avenue over State Route 8. Includes engineering @ \$17,368.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>CD PUBLIC IMPROVEMENTS</u>		<u>\$9,212,000</u>	<u>\$10,459,981</u>
Aqueduct CDA		2,410,000	2,577,424
Aqueduct (W. Market-Sillars)	<u>TOTAL</u>	<u>1,350,000</u>	<u>1,438,959</u>
N. Balch (W. Market-Aqueduct)	CD	213,000	0
Charlotte (Merriman-Weber)	SA	307,000	376,700
Fairfield (N. Balch-Aqueduct)	WCF	130,000	135,868
Hurlburt (W. Market-Aqueduct)	SBI	700,000	660,000
Merriman (W. Market-Sillars)	IT	0	173,179
Morningside (Weber-Aqueduct)	SCF	0	93,212
Mount View (Merriman-Weber)			
Stratford (Mount View-Hurlburt)			
Sherwood (Sillars-Morningside)			
Weber (Sillars-Aqueduct)			

Walk, curb and drive approach improvements along Aqueduct, North Balch, Hurlburt, Merriman, Morningside, Sherwood Drive and Weber Avenue. Includes brick pavement reconstruction along Charlotte, Mt. View, North Balch, Fairfield, Sherwood Drive and Weber. Resurfacing on Aqueduct, Merriman, and Stratford. Awarded to Bernard Jenkins @ \$1,396,193 on 9/12/94. Includes purchase order for ductile iron pipe awarded to Brothers Construction @ \$31,102 on 10/11/94 (\$14,837 attributable to Aqueduct et al). Construction underway, scheduled for completion July 1995. Work completed on Hurlburt, Fairfield, and Stratford except for landscaping. Includes engineering @ \$5,266.

Charlotte (Weber-Aqueduct)	<u>TOTAL</u>	<u>1,060,000</u>	<u>1,138,465</u>
Fairfield (Mt. View-North Balch)	CD	235,000	13,664
Morningside (Merriman-Weber)	SA	135,000	153,600
Sillars (Merriman-Aqueduct)	WCF	175,000	151,619
	SBI	515,000	491,000
	IT	0	241,821
	SCF	0	86,761

Full improvements along all streets. Awarded to Bernard Jenkins at \$1,077,405 on 8/1/94. Includes purchase order for ductile iron pipe awarded to Brothers Construction @ \$22,513 on 9/12/94. Construction underway, scheduled for completion July 1995. Work completed on Fairfield except for landscaping. Includes engineering @ \$32,106.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Big Falls CDA		\$827,000	\$760,669
Big Falls (#1191-Riverside Drive)	<u>TOTAL</u>	<u>670,000</u>	<u>681,067</u>
Iuka (Dayton-Murray)	CD	106,000	5,588
Pitkin (Riverside-North End)	SA	105,000	215,700
Riverside Drive (Pitkin-Mt. Vernon)	WCF	115,000	115,779
	LTIP	344,000	344,000

Completion of public improvements in the Big Falls Community Development area. Full improvements along Riverside, Big Falls and Pitkin. Walk, curb and drive approach improvements along Iuka. Awarded to Bernard Jenkins @ \$613,161 on 6/27/94. Construction complete. Includes Purchase Orders with Brothers Construction @ \$31,102 approved on 10/11/94 (\$16,265 attributable to Riverside et al). Includes engineering @ \$40,709.

East Cuyahoga Falls	<u>TOTAL</u>	<u>157,000</u>	<u>79,602</u>
	IT	25,000	0
	CD	132,000	79,602

Inspection fees and supplemental charges for construction of improvements along Cuyahoga Avenue from Dayton to Mt. Vernon. Construction is complete except for utility work. The utility poles and overhead wiring will be removed by the utility company in the spring of 1995 after all property owners make arrangements to relocate to the new underground utility lines. Includes matching grants for electrical reconnections @ \$2,950. Includes engineering @ \$61,176.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Fess CDA		\$810,000	\$965,696
Biruta (East Avenue-end)	<u>TOTAL</u>	<u>735,000</u>	<u>746,328</u>
Pontiac (Fess-Wooster)	CD	190,000	168,028
Pontiac (Wooster-Fess)	SA	215,000	251,300
Rudd (Tressell-south end)	SBI	330,000	327,000
Russell (East Avenue-White)			
Tressell (White-Washburn)			
Tyler (Wooster-Fess)			
White (Fess-Wooster)			

Completion of public improvements in the Fess Community Development Area. Full improvements along Biruta, Tressel, Rudd, Tyler, White and Pontiac. Walk and curb reconstruction along White and Russell. Awarded to Bernard Jenkins @ \$666,850 on 5/2/94. Construction complete. Includes closeout of Superior et al (supplement #2 with Kenmore Construction for decrease of \$29,314 on 8/8/94) and Pontiac et al. Includes design of Sunrise and West Thornton @ \$26,456. Includes engineering @ \$86,474.

Wooster Avenue	<u>TOTAL</u>	<u>75,000</u>	<u>219,368</u>
	IT	25,000	0
	CD	50,000	219,368

Inspection fees and supplemental charges for completion of construction along Wooster Avenue from Maxen to 118' east of Diana. Includes supplemental #1 with AJC Construction @ \$41,532 on 1/18/94, supplemental #2 awarded to AJC Construction @ \$39,482 on 2/28/94, supplemental #3 awarded to AJC Construction @ \$26,200 on 6/20/94, and supplemental #4 awarded to AJC Construction @ \$111,996 on 12/19/94. Construction completed in July. Includes engineering @ \$94,953.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear CDA		\$2,275,000	\$2,477,198
Adelaide (Brittain-Watson)	<u>TOTAL</u>	<u>1,825,000</u>	<u>1,615,038</u>
Emerson (Ford-150'N of Shaw)	CD	200,000	190,938
Flint (Brittain-Watson)	WCF	60,000	27,200
Ford (Brittain-Watson)	SA	475,000	577,300
Marks (Brittain-Watson)	SBI	975,000	760,000
Shaw (Brittain-Watson)	SCF	115,000	59,600
Watson (Ford-150'N of Shaw)			

Continuation of public improvements in the Goodyear Community Development Area. Full improvements along Ford, Flint, Adelaide, Marks, Shaw, Emerson and Watson. Awarded to Ray Bertolini @ \$1,479,315 on 5/2/94. Construction complete. Includes closeout of Newton Street improvement @ \$3,807 (includes Supplemental #4 with Ohio Concrete @ (\$163) on 2/22/94). Includes engineering @ \$85,893.

Pioneer Storm Sewer	<u>TOTAL</u>	<u>350,000</u>	<u>452,981</u>
	CD	193,000	296,281
	SA	35,000	34,700
	SBI	122,000	122,000

Replacement of existing storm sewer in the Shawnee Path/Pioneer Street area. 1993 carryover. Awarded to Choice Construction @ \$391,523 on 1/3/94. Construction complete. Includes engineering @ \$56,065

Phase 3	<u>TOTAL</u>	<u>100,000</u>	<u>409,179</u>
	CD	75,000	329,179
	IT	25,000	0
	SCF	0	80,000

Preliminary engineering for the third and other future phases of improvements in the Goodyear CD Area. Includes Pondview et al (Goodyear Phase III) scheduled for 1996; Hampton et al (Goodyear Phase IV) scheduled for construction in 1995, and Brittain Road (Goodyear Phase V) scheduled for 1996-1997. Design complete for Pondview et al and Hampton et al. Includes engineering @ \$323,475.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manchester CDA		\$2,090,000	\$2,396,533
4th (Kenmore-Sharon)	<u>TOTAL</u>	<u>965,000</u>	<u>1,252,581</u>
5th (Kenmore-Sharon)	CD	152,000	526,474
6th (Kenmore-Polk)	WCF	235,000	179,807
Manister (Sharon-N. end)	IT	58,000	0
Polk (13th-12th)	SA	200,000	241,300
Sharon (9th-4th)	LTIP	320,000	305,000

Full improvements along Polk, 6th, Sharon, 5th and Manister. Walk and curb reconstruction along 4th. Awarded to Ohio Concrete at \$1,105, 131 on 7/25/94. Purchase order for ductile iron pipe awarded to Rath Construction @ \$30,497 on 8/29/94. Construction began in August, completion in July 1995. Walk, curb, and drive aprons nearly completed on Manister and Sharon. Water services complete on 5th Street. Water main complete on 4th, 5th, 6th, and part of Sharon. Includes engineering @ \$94,343.

Indian Tr. (Manchester-Summit Lake)	<u>TOTAL</u>	<u>1,125,000</u>	<u>1,143,952</u>
Lagoon (Manchester-Summit Lake)	CD	314,000	458,637
Leslie (Manchester-Summit Lake)	WCF	20,000	20,615
Rothrock (Manchester-Summit Lake)	IT	158,000	0
Steigner (Manchester-Summit Lake)	SA	275,000	324,700
Summit Lake (Trail-Rothrock)	SBI	358,000	340,000
Thelma (Manchester-Summit Lake)			
Trail (Manchester-Summit Lake)			

Full improvements along all streets. Awarded to Bernard Jenkins at \$1,066,764 on 8/1/94. Purchase contract awarded to Brothers Construction for ductile iron pipe at \$6,349 on 8/1/94 (\$2,218 attributable to Lagoon et al). Construction complete except for landscaping, tree planting, and punchlist items. Includes engineering @ \$67,124.

Lakeview et al.	CD	0	24,500
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Full improvements along the remaining streets in the Manchester CDA. Public meeting held 11/16/94. Contract awarded to Bertolini Trucking Co. @ \$2,013,634 on 1/30/95. Includes engineering @ \$22,690.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Noble CDA		\$675,000	\$900,193
Baughman (Grace-Madison)	<u>TOTAL</u>	<u>550,000</u>	<u>692,084</u>
Bye (Storer-Madison)	CD	115,000	297,803
Noble (Delia-Grand)	IT	41,000	0
Orrin (Grace-Madison)	WCF	21,000	32,881
Peckham (Storer-Madison)	SA	94,000	90,400
	SBI	289,000	289,000

Second phase of public improvements in the Noble CD Area. Full improvements on Baughman, Bye, Orrin, and Noble. Walk, curb reconstruction, and resurfacing on Peckham. Awarded to Ray Bertolini @ \$618,055 on 6/6/94. Purchase contract for ductile iron pipe was awarded to Brothers Construction @ \$6,349 on 8/1/94 (\$4,131 attributable to Orrin et al). Construction underway, scheduled for completion May 1995. Includes engineering for @ \$47,167.

Phase 3	<u>TOTAL</u>	<u>125,000</u>	<u>208,109</u>
	IT	25,000	0
	CD	100,000	208,109

Preliminary engineering for the third phase of improvements in the Noble CD area. Includes closeout of Copley Road and Delia Avenue public improvement projects. Costs include closeouts for Copley Road @ \$89,131 and Supplemental #1 with Ohio Concrete Construction @ (\$24,606) for Delia Avenue. Includes engineering for Noah et al @ \$47,336 and Whittier et al. @ \$43,446. Design complete. Construction on Copley complete. Construction on Delia complete. Construction on Noah et al and Whittier et al scheduled for 1995-96.

CD Public Improvements Closeouts	<u>TOTAL</u>	<u>125,000</u>	<u>357,768</u>
	IT	50,000	0
	CD	75,000	357,768

Inspection fees and supplemental charges on previous year's CD public improvement projects. Includes design of improvements in the Mason Park @ \$158,960 and Glover @ \$124,472 CD areas. Includes engineering @ \$264,706. Includes preliminary engineering on Honodle Avenue-Seiberling CDA @ \$6,479. Also includes \$56,023 to reimburse the bond payment fund for short fall on assessments for the following projects: Cole CDA -Archwood et al - \$11,486; Fess CDA-Superior et al - \$52,992; Big Falls CDA-Murray et al (\$21,496); Goodyear CDA-Barder et al - \$16,157; Cole CDA-Lovers Lane (\$9,306); Goodyear CDA-Newton Street - (\$11,099); Noble CDA-Delia et al - \$12,089; Big Falls CDA - East Cuyahoga Falls Avenue - \$5,200.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>COMMERCIAL RIGHT-OF- WAY IMPROVEMENTS</u>		<u>\$50,000</u>	<u>\$31,535</u>
Commercial Walk Closeouts	<u>TOTAL</u>	<u>50,000</u>	<u>31,535</u>
	IT	25,000	31,535
	ULR	25,000	0

Closeout and preliminary design charges on commercial projects. Includes matching grants for electrical reconnections. Closeouts include: Orleans Avenue - \$4,356; Russell/Coburn St. - \$142; High/Exchange - \$4,639; East Exchange St. - \$2,516; Goodyear Blvd./East Market - \$633; Union St. - \$6,337; Valley St. - \$1,919; West Exchange - \$10,674; South Main St. - \$289.

<u>EXPRESSWAYS</u>		<u>8,555,000</u>	<u>7,495,416</u>
East Leg Major	IT	75,000	52,795

In-house engineering expense for coordination with the State on IR-fund improvement project. Construction is on schedule. Phase 1 complete. Phase II started in March, scheduled for completion October 1996. Includes engineering @ \$30,879.

Expressway Sound Barriers	<u>TOTAL</u>	<u>1,130,000</u>	<u>40,842</u>
	IT	50,000	40,842
	FS-IR	1,080,000	0

Construction of noise barriers along I-77 from Copley to Stoner and at I-77 from South Main to Lakeshore and on north side, Bowery to Manchester. Scope revised to extend noise barriers along I-77 from Copley to Diagonal and on the north side of I-77 from Manchester-Lakeshore. Public meeting held 10/6/94. Bids scheduled 2/15/95. Construction in 1995. Includes design of next phase for 1996 construction. Noise tests being conducted and alternate construction materials being evaluated. Includes engineering @ \$39,240.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Highway Landscape Improvements	IT	\$30,000	\$20,450

Installation of plant material along major highways. Awards to Weaver Industries include: \$3,900 for planting and maintenance of flowers at Catawba and I-77 and White Pond and I-77 on 4/21/94; \$3,900 for planting and maintenance of flowers at the following locations: Route 8 and Tallmadge and 27th Street overpass over Route 224, on 4/21/94; \$2,200 for flowers at East Market @ Brittain Road; \$3,760 for planting of shrubs and trees at I-76 and the Wolf Ledges Overpass on 11/15/94; \$3,700 for planting of shrubs and trees at I-76 and the Grant Streets Overpass on 11/15/94. Awarded to Tucillo Landscape: \$3,590 for planting of shrubs at the West side of the Innerbelt underpass leading to Wooster Avenue and the east side of the Innerbelt north of the underpass leading to Wooster Avenue on 11/21/94. Includes closeout of 93 program @ \$600. Flowerscape portion of project complete.

Interstate Landscaping	<u>TOTAL</u>	<u>170,000</u>	<u>12,101</u>
	IT	20,000	12,101
	FS-IR	150,000	0

Landscape along the west expressway. Construction began in March 1994 for segment from East Avenue to Kenmore expressway. Project complete. Plans under development for Kenmore and I-277 interchange to be constructed in 1995. Includes engineering @ \$10,801.

U.S. Route 224 (Massillon-Canton)	FS-NHS	750,000	751,809
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Arterial upgrade which includes widening, pavement and shoulder reconstruction and lighting improvements. 1993 carryover. State administered project. Awarded to Independence Excavating Inc. @ \$5,272,404 on 2/15/94. Construction underway, completion scheduled for September 1995. Budget and committed and awarded reflect Akron portion of project. Includes engineering @ \$1,809.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
U.S. Route 224 (Kelly-Massillon)	<u>TOTAL</u>	<u>\$100,000</u>	<u>\$275,235</u>
	IT	25,000	61,422
	FS-STP	75,000	213,813

Consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. Designer is McCoy Associates. Committed and awarded is cash flow basis. Scheduled for construction in 2000. Includes engineering @ \$6,896.

I-277 Safety Upgrade (Kenmore expressway-Chessie RR)	<u>TOTAL</u>	<u>6,300,000</u>	<u>6,326,180</u>
	IT	5,000	31,180
	FS-STP	6,295,000	6,295,000

Improvements along I-277 from Kenmore Interchange to Kelly Avenue. Improvements include resurfacing, lighting upgrade and bridge repairs. State administered contract. Awarded to Velotta @ \$13,350,000 (estimated share attributable to Akron @ \$6,295,000). Construction underway, scheduled for completion June 1996. Includes engineering for plan review and design on a \$500,000 landscaping grant. Includes engineering @ \$31,164.

Expressway Closeouts	IT	0	16,004
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Includes the following projects: North Expressway Safety Upgrade @ \$766; North Expressway Rehab @ \$15,418.

<u>RESURFACING PROGRAM</u>		<u>3,325,000</u>	<u>4,625,883</u>
Arterial & Collector Resurfacing	<u>TOTAL</u>	<u>1,300,000</u>	<u>1,453,131</u>
	TT	750,000	865,744
	SA	550,000	477,387
	IT	0	110,000

Resurfacing and micropaving on arterial and collector streets. Arterial and collector resurfacing awarded to Highway Asphalt @ \$1,473,397 on 4/4/94. Includes 15% of Micropaving Program awards as follows: Asphalt Rejuvenating Agent awarded to Highway Pavement Technology @ \$103,911 on 4/18/94; and Asphalt Recycling In-place Paving and Riser Rings awarded to Angelo Benedetti @ \$94,646 on 4/18/94; 7,050 tons asphaltic concrete awarded to the following companies on 5/11/94: Stoneco @ \$81,905; Marzone @ \$18,500; Highway Asphalt @ \$19,000. Manhole riser rings awarded to Manhole Systems @ \$28,000 on 5/4/94. Resurfacing complete.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
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Resurfacing completed on the following arterial and collector streets:

Brown St. (N/L Lovers Lane - N/L Baird St.)  
 Brown St. (31' N C/L Wayne Ave. - Wilbeth Rd.)  
 Brown St. (N/L Wilbeth Rd. - Archwood Ave.)  
 Brown St. (N/L Baird St. - N/L Lovers Lane)  
 Brown St. (N/L Baird St. - South St.)  
 Brown St. (Waterloo Rd. - 38' S C/L Dresden Ave.)  
 Buchtel Ave. (Market St. E - 47' E C/L Fountain St.)  
 Cedar St. (W. Exchange St. - W/L Maple St.)  
 Cedar St. (Locust St. - Broadway)  
 Cedar St. (Maple St. - Locust St.)  
 Cuyahoga St. (Uhler St. - 6017' N)  
 Cuyahoga St. (N/L Sackett Ave. - 1800' S)  
 Delia Ave. (25' W W/L Storer Ave. - C/L Dorchester Rd.)  
 Euclid Ave. (Rhodes Ave. - East Ave.)  
 Exchange St. W (W/L Delia Ave. - 124' W W/L Mull Ave.)  
 Exchange St. W (Hawkins Ave. S - Elmdale Ave.)  
 Exchange St. W (Portage Path - Delia Ave.)  
 Exchange St. W (E/L Elmdale Ave. - 124' W W/L Mull Ave.)  
 Firestone Blvd. (Aster Ave. - Brown St.)  
 Firestone Blvd. N (51' E C/L Bellows St. - Aster Ave.)  
 Glenwood Ave. (W/ Butler Ave. - 100' E E/L Oxford Ave.)  
 Hawkins Ave. S (Market St. W - 97' S S/L Westgate Circle)

Inman St. (Johnston St. - S/L 5th Ave.)  
 Kenmore Blvd. (394' E C/L Lakeshore Blvd. - Ira Ave.)  
 Kenmore Blvd. (E/L 9th St. SW - E/L 13th St. SW)  
 Lovers Lane (67' E C/L Ada St. - 1094' W)  
 Lovers Lane (Brown St. - 1053' E)  
 Main St. N (Furnace St. - 363' S)  
 Main St. S (S/L Long St. - S/L Miller Ave.)  
 Main St. S (615' S S/L Bartges St. - S/L Long St.)  
 Market E St. (W/L Buchtel Ave. - E/L Carroll St.)  
 Mill St. (Main St. S - Summit St.)  
 Miller Ave. (52' W C/L Bellows St. - 589' W)  
 Newton St. (W/L Hillside Terrace - 565' W)  
 Princeton St. (44' S S/L Thornton St. - Russell Ave.)  
 Russell Ave. (Main St. S - 302' E E/L Dart Ave.)  
 Thornton St. (Spicer St. - Brown St.)  
 Wellington Ave. (Eastland Ave. - S/L Kinzie St.)  
 Wooster Ave. (East Ave. - E/L Diana Ave.)

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Micropaving performed on the following streets:

Dayton (Tallmadge-Glenwood)  
 Hardesty Blvd. (39' S S/L Stoner - 36' N N/L Courtland)  
 Tallmadge Avenue (Garner-Brittain Road)

Residential Resurfacing	<u>TOTAL</u>	<u>\$1,200,000</u>	<u>\$1,513,057</u>
	TT	300,000	283,922
	IT	300,000	306,318
	SA	600,000	910,820
	CD	0	11,997

Resurfacing and micropaving on residential streets. Residential Resurfacing awarded to Highway Asphalt @ \$2,099,224 on 4/4/94. Includes 85% of Micropaving Program awards as follows: Asphalt Rejuvenating Agent awarded to Highway Pavement Technology @ \$103,911 on 4/18/94; and Asphalt Recycling In-place Paving and Riser Rings awarded to Angelo Benedetti @ \$94,666 on 4/18/94; 7,050 tons asphaltic concrete awarded to the following companies on 5/11/94: Stoneco @ \$81,905; Marzone @ \$18,500; Highway Asphalt @ \$19,000. Manhole riser rings awarded to Manhole Systems @ \$28,000 on 5/4/94. Resurfacing complete.

Resurfacing completed on the following residential streets:

21st St. SW (Kenmore Blvd. - Wilbeth Rd.)	Brice Rd. (#2565 - Cul-de-Sac)
Adolph St. (Arch St. - Perkins St.)	Brookshire Rd. (Thurmont Rd. - Goodhue Dr.)
Annadale Ave. (Carroll St. - Exchange St. E)	Burkhardt Ave. (67' S C/L Archwood Ave. - 73' N C/L
Annadale Ave. (Carroll St. - Buchtel Ave.)	Firestone Blvd.)
Baird St. (Arlington St.S - Talbot Ave.)	Burkhardt Ave. (54' S C/L Cole Ave. - 124' N C/L
Baird St. (Talbot Ave. - Inman St.)	Archwood Ave.)
Baldwin (Rd. (Harding Ave. - Triplett Blvd.)	Chitty Ave. (Merriman Rd. - Aqueduct St.)
Bellevue Ave. (Hawkins Ave. S - Hardesty Blvd.)	Clinton Ave. (45' E C/L Glenmount Ave. - Firestone
Betana Ave. (Vicgross Ave. - Creighton Ave.)	Blvd.)
Brenneman Blvd. (Pelton Ave. - 1228' E)	Congo St. (Goodview Ave. - Malacca St.)

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Residential Resurfacing (cont'd)			
Congo St. (Woodlawn Reserve Rd. - Ellen Ave.)		Hyde Park Ave. (Tallmadge Ave. - Betana Ave.)	
Congo St. (Ellen Ave. - Strader Rd.)		Indian Tr. (East Ave. - 13th St. SW)	
Congo St. (Malacca St. - Malasia Rd.)		Iona Ave. (9th St. SW - Verde Ave.)	
Crestview Ave. (Diagonal Rd. - 348' S)		Jewett St. (Hazel St. - Buchtel Ave.)	
Crestview Ave. (Bellevue Ave. - Thurston St.)		Juniper Ave. (Riverside Dr. - Magnolia Ave.)	
Dominion Dr. (Hawkins Ave. N - Cul-de-Sac)		Kling St. (Wheeler St. - Cross St.)	
East Park Blvd. (Congo St. - 912' S)		Kling St. (Cross St. - Thornton St.)	
Edgewood Ave. (Virginia Ave. - Jenkins Blvd. N)		Kling St. (Baird St. - South St.)	
Eller (Virginia-Jenkins Blvd.)		Larchmont Rd. (Thurmont Rd. - Pershing Ave. N)	
Ellsworth Ave. (Barcelona Dr. - Hilton Dr.)		Letchworth Dr. (Canyon Tr. - 1516' W)	
Fir St. N (Market St. E - Park St.)		Lindsay Ave. (44' E C/L Inman St. - Arlington St. S)	
Garfield St. (Springdale St. - 478' S)		Lovisa St. (Kling St. - Brown St.)	
Genoa Ave. (East Park Blvd. - Cluster Ave.)		Magennis Ave. (Bellevue Ave. - 55' N/L City View Ave.)	
Girard St. (S/L Lindenwood Ave. - Firestone Blvd.)		Magnolia (Juniper-Birchwood)	
Girard St. (Firestone-Archwood)		Malasia Rd. (The Brooklands - Congo St.)	
Greenwood Ave. (Diagonal Rd. - 250' S)		Mark Dr. (Portage Path N - Romaine Dr.)	
Greenwood Ave. (Diagonal Rd. - 34' S S/L Courtland Ave.)		Marview Ave. (Glenwood Ave. - York St.)	
Hammel St. (37' S C/L Cole Ave. - 30' N C/L Archwood Ave.)		Mayfair Ave. (Portage Path N - E/L Delaware Ave.)	
Holly Ave. (Lindenwood Ave. - Reed Ave.)		Mercer Ave. (Stoner St. - 28' N N/L Lawton)	
Holly Ave. (Reed Ave. - Palm Ave.)		Mermont Dr. (Winhurst Dr. - Cul-de-Sac)	
Honodle Ave. (Tonawanda Ave. - The Brooklands)		Merton Ave. (Lovers Lane - Crosier St.)	
Honodle Ave. (Morningview Ave. - Tonawanda Ave.)		Moon St. (Wooster Ave. - Snyder St.)	
Honodle Ave. (Hillside Ter. - Goodyear Blvd.)		Moreley Ave. (Delia Ave. - Copley Rd.)	
Honodle Ave. (48' E C/L Goodyear Blvd. - Morningview Ave.)		Morningview Ave. (Hampton Rd. - Malasia Rd.)	
		Myers Ave. (Hazel St. - Buchtel Ave.)	
		Nedra Ave. (Ellen Ave. - Woodlawn Reserve Rd.)	
		Noah Ave. (Diagonal Rd. - Slosson St.)	

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Residential Resurfacing (cont'd)			
Overwood Rd. (Thornhill Dr. - Goodhue Dr.)		Snyder St. (W. Bartges St. - Campbell)	
Palisades Dr. (91' W W/L Woodside Dr. - 103 E E/L Woodside Dr.)		Strader Rd. (Newton St. - Cul-de-Sac)	
Park St. (Summit St. - Union St.)		Sunnyside Ave. (Delaware Ave. - Bellridge Rd.)	
Park St. (Union St. - Forge St.)		Tonawanda Ave. (Malasia Rd. - Newton St.)	
Pelton Ave. (77' S Brenneman Blvd. - Brenneman Blvd.)		Treeside Dr. (Thurmont Rd. - Cliffside Dr.)	
Pilgrim St. (40' E C/L Malacca St. - 89' W C/L East Park Blvd.)		Watson St. (26' S C/L Newton St. - Malasia Rd.)	
Preston Ave (Brittain Rd. - E/L Morningview Ave.)		Winana Ave. (Baird St. - McKinley Ave.)	
Prospect St. (Perkins - Market St. E)		Winans Ave. (Crosier St. - Baird St.)	
Raymond St. (Thornton St. - Howe St.)		Winston Rd. (Sand Run Rd. - Ganyard Rd.)	
Roselawn Ave. (Excelsior Ave. - 166' E)		York St. E (Dayton St. - 23' W C/L Marview Ave.)	
Roselawn Ave. (McGowan - Excelsior Ave.)			
Sawyer Ave. (Cuyahoga Falls Ave. - Riverside Dr.)			
Scenic Ave. (Independence Ave. - Annapolis Ave.)			
Sherman St. (Voriss St. - Thornton St.)			
Silvercrest Ave. (13th St. SW - 6th St. SW)			
Micropaving performed on the following streets:			
Bellevue Ave. (Hawkins Ave. S - Hardesty Blvd.)		Lindsay Ave. (Arlington St. S - Kelly Ave.)	
Broad St. (Market St. E - McNaughton St.)		Reed Ave. (Arlington St. S - Kelly Ave.)	
Dahlgren Dr. (Rosemary Blvd. - 555' S)		Rowe St. (Wilbeth Rd. - Firestone Blvd. N)	
Davenport Cr. (Davenport Ave. - Cul-de-Sac)		Wakefield Dr. (Fox Rd. - 35' W C/L Dawson Rd.)	
Hammel St. (Wilbeth Rd. - Archwood Ave.)		York St. E (Dayton St. - 23' W C/L Marview Ave.)	

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Full depth paving performed on the following streets:			
Brookshire Rd. (Thurmont Rd. - Goodhue Dr.) Mark Dr. (Portage Path N - Romaine Dr.)			
Chip and Seal Program	<u>TOTAL</u>	<u>\$275,000</u>	<u>\$696,090</u>
	IT	75,000	308,682
	SA	200,000	250,076
	NPS	0	80,000
	CF	0	57,332

Chip and seal treatment completed on the following arterial and residential streets:

10th St. SW (66' N C/L Silvercrest Ave. - 66' N)  
 11th St. SW (68' N C/L Silvercrest Ave. - 120' N)  
 11th St. SW (Witner Ave. - Indian Tr.)  
 12th St. SW (52' S C/L Silvercrest Ave. - 10' N C/L  
 Chester Aven)  
 Bath Rd. (Yellow Creek Rd. - Northampton Rd.)  
 Benton Ave. (223' W C/L Hoover Ave. - Canton Rd.)  
 Braewick Cr. (Sand Run Rd. - Sand Run Rd.)  
 Courtland Ave. (26' W W/L Hawkins Ave. - Nome Ave.)  
 Eastwood Ave. (W/L Shoshone Ave. - 2317' W)  
 Ely Rd. (48' S W Barnstable Rd. - Stockbridge Rd.)  
 Fairlawn Blvd. W (Ely Rd. - Ridgewood Rd.)  
 Flora Ave. (Manchester Rd. - 4th St. SW)  
 Flora Ave. (4th St. SW - 285' W)  
 Foxboro Ave. (Alaho St. - 380' East)

Frank Blvd. (White Pond Dr. - 580' S/L W Market St.)  
 Hilbish Ave. (Waterloo Rd. - Corp Line)  
 Hilbish Ave. (Triplett Blvd. - Waterloo Rd.)  
 Hillsdale Ave. (Woodrow St. - Aqueduct St.)  
 Kenilworth Dr. (Garman Rd. - Greenvale Ave.)  
 Mallison Ave. (Euclid Ave. - Park Entrance)  
 Margate Dr. (Portage Path N - Monmouth Dr.)  
 Mayview Dr. (Monmouth Dr. - 1015' N)  
 Newport Rd. (Portage Path - Delaware Ave.)  
 Nordica Ave. (91' W C/L East Ave. - Hawkins Ave. S)  
 Overwood Rd. (Sand Run Rd. - Thornhill Dr.)  
 Pershing Ave. S (Market St. W - White Pond Dr.)  
 Stadleman Ave. (Greenwood - White Pond Dr.)  
 Unnamed Alley (Hawkins Ave. N - 340' West)

Chip and seal treatment on arterial, collector and residential streets. Chip and Seal Program awarded to Akron Paving Corporation @ \$128,544 on 4/4/94, and is complete.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Asphalt Crackfilling	TT	\$100,000	\$91,565

Application of asphaltic cracksealing on various streets. Ordinance authorizing bids for crack filler passed 4/25/94. Purchase contract awarded to Strawser Inc. @ \$91,565 on 5/23/94. Project complete.

George Washington Boulevard (SR 241)	<u>TOTAL</u>	<u>0</u>	<u>201,437</u>
	TT	0	19,302
	FS-IR	0	182,135

Resurfacing of George Washington Boulevard from U.S. 224 to Triplett/Hilbish Intersection relocation starting point. State administered project. Awarded to McDaniels Construction @ \$188,832. Resurfacing complete. Includes closeout of Massillon Road @ \$311; East Market Resurfacing @ \$2,857; Akron Peninsula Road @ \$2,145; Riverview Road @ \$35; and Mayfield Brick Restoration @ \$4,298. Includes engineering @ \$6,138.

South Arlington Resurfacing	<u>TOTAL</u>	<u>0</u>	<u>396,808</u>
	FS-IR	0	396,803
	TT	0	5

Resurfacing of South Arlington from Waterloo Road to East Market Street State administered project. Kenmore Construction was awarded the contract @ \$396,803 on 11/30/94. Construction from May to July 1995.

State Route 162 Resurfacing	<u>TOTAL</u>	<u>450,000</u>	<u>273,795</u>
Copley Road (St. Michaels-Hawkins)	FS-STP	450,000	271,832
Copley Road (Storer-Wildwood)	TT	0	1,963
Maple (Trigonia-Glendale)			
Glendale (Maple-Rand)			

Resurfacing along State Route 162 as follows: Copley Road from St. Michaels to Hawkins and from Madison to Storer. Maple Street from Trigonia to Glendale. Glendale from Maple to Rand. State administered project. PS Construction was awarded contract @ \$271,832. Resurfacing complete. Includes engineering @ \$1,963.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>RESIDENTIAL SIDEWALK PROGRAM</u>	<u>TOTAL</u>	<u>\$838,000</u>	<u>\$945,754</u>
	AM	4,000	1,437
	IT	588,000	710,567
	OE	16,000	15,091
	SA	208,000	196,700
	SCF	10,000	19,636
	WC	12,000	2,323

Annual program of sidewalk, curb and drive apron reconstruction. 1994 program includes: Howe et al consisting of: 9th (Iona-Polk, ES); Howe (Celina-Leroy, SS); Marcy (Stanton-Cole; Schiller (Tallmadge-East Cuyahoga Falls Avenue); Sunset View (Delia-Emma); Ackley et al consisting of: Ackley (Bruner-South Arlington); Archwood (Beardsley Street-Girard); Emerson (Malasia Road-130' S Hampton Road); Kenilworth Drive (West Market-Radcliffe Street); West Market (Castle Boulevard-Kenilworth Drive, NS); West Exchange (Burton-Storer, SS).

Howe et al awarded to AJC Construction @ \$317,429 on 4/11/94. Supplemental #1 @ \$12,065 awarded on 10/11/94. Construction complete. Ackley et al awarded to Michael Construction at \$297,958 on 8/1/94. Construction complete. West Exchange awarded to Vito Gironda & Bros. @ \$156,476 on 6/6/94. Construction complete. Includes design cost for Talbot et al @ \$29,376. Includes engineering for West Exchange @ \$17,569; Ackley @ \$39,339; and for Howe et al @ \$81,953.

Includes the following closeouts of 1993 Residential Sidewalk Program: Trigonía Drive et al @ \$2,701 (includes Supplemental #1 with Vito Gironda & Bros. @ (\$1,036) on 1/24/94); Kling et al @ (\$29,080) (includes Supplemental #1 with Michael Construction @ (\$8,083) on 1/31/94; Laurel et al @ \$6,214; Crouse Street @ \$1,289; and Vesper Street @ \$1,202.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>RESIDENTIAL STREETS</u>		<u>\$1,615,000</u>	<u>\$1,698,643</u>
Ashland Avenue	<u>TOTAL</u>	<u>140,000</u>	<u>133,033</u>
(Crosier-south end)	IT	92,000	85,033
	SA	48,000	48,000

Full improvements following street dedication. 1993 carryover project. Awarded to Michael Construction on 9/12/94 @ \$131,420. Construction from April to June 1995. Includes engineering @ \$369.

Courtland/Seward	<u>TOTAL</u>	<u>260,000</u>	<u>348,831</u>
Courtland (Frederick-Nome)	IT	185,000	217,491
Seward (Courtland-Tacker)	SA	75,000	60,000
	WCF	0	71,340

Design complete in June. Includes relocation of water main. Contract awarded to AJC Construction on 9/19/94 @ \$313,356. Construction from April to June 1995. Includes engineering @ \$33,154.

Fulmer	<u>TOTAL</u>	<u>50,000</u>	<u>51,234</u>
(Cramer-south end)	IT	25,000	39,234
	SA	25,000	12,000

Forced improvement. Awarded to Cioffi @ \$32,151 on 6/13/94. Construction complete. Includes engineering @ \$18,050.

Iuka (Howard-Main)	<u>TOTAL</u>	<u>180,000</u>	<u>208,198</u>
	IT	160,000	181,498
	SA	26,700	26,700

Awarded to Cioffi Construction @ \$172,413 on 4/25/94. Construction complete. Includes engineering @ \$30,710.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Lancaster/Inverness	<u>TOTAL</u>	<u>\$450,000</u>	<u>\$435,223</u>
Lancaster (Somerset-Schocalog)	IT	295,000	280,979
Inverness (Lancaster-Stockbridge)	SA	155,000	119,000
	SLA	0	35,244

Awarded to Michael Construction @ \$345,491 on 8/29/94. Supplemental #1 @ \$9,251 awarded on 11/7/94. Construction complete except street lighting and landscaping to be completed by April 1995. Includes engineering @ \$77,275.

Sumner Court (Sumner-west end)	<u>TOTAL</u>	<u>86,000</u>	<u>48,352</u>
	IT	68,000	39,452
	SA	17,000	8,900

Dedication of private street. Dedication plat accepted 6/13/94. Awarded to AJC at \$30,628 on 7/25/95. Supplemental #1 @ \$535 awarded on 10/3/94. Construction complete. Includes engineering @ \$15,933.

Vinita (Stadelman-south end)	<u>TOTAL</u>	<u>125,000</u>	<u>151,048</u>
	IT	70,000	101,848
	SA	55,000	49,200

Reconstruction. Includes resurfacing along Vinita from Delia to Stadelman. Awarded to Zumbo & Sons @ \$121,820 on 5/16/94. Construction complete. Includes engineering @ \$25,648.

Woodsdale (South Firestone-Gless)	<u>TOTAL</u>	<u>175,000</u>	<u>219,778</u>
	IT	125,000	174,278
	SA	50,000	45,500

Awarded to Michael Construction @ \$185,542 on 5/11/94. Construction complete. Includes engineering @ \$30,141.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Preliminary Engineering & Closeouts	IT	\$150,000	\$102,946

Closeout costs for the 1993 Residential Street Program and design of 1995 program. Design of the 1995 program includes Berman @ \$5,291; Stadelman @ \$4,311; Flint @ \$2,599; Victory Street @ \$1,636; Hampton Ridge @ \$123; Bluestone @ \$751. Includes closeouts of following projects: Frederick Boulevard Phase 2 @ \$6,954; Rogers Avenue @ \$18,098; North Highland @ (\$10,300); Seminola @ \$4,962; Nome-Orrin @ \$2,372; Kingswood/Rocky Hollow @ \$3,415; Dean Street @ (\$33,556); Stadelman @ (\$20,192); 27th Street @ \$7,529; Devonshire Drive @ \$8,907; Davis Street @ \$10,465; and Triplett Blvd. @ \$64. Also includes preliminary engineering on the following projects: Brookshire Drive @ \$18,579; Maxine Place @ \$9,946; Richmond Place @ \$5,379; Acoma Drive @ \$56,035; and Garnette Road @ \$13,794.

<b>TOTAL TRANSPORTATION PROGRAM</b>		<b>\$38,666,000</b>	<b>\$30,524,801</b>
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<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>PARKS AND RECREATION</b>		<b>\$2,580,000</b>	<b>\$1,631,812</b>
Akron Zoo	IT	50,000	50,000

City contribution towards construction of a new building to include handicapped-accessible restrooms. Ordinance authorizing payment for construction costs of \$50,000 passed 5/2/94. Groundbreaking held 6/1/94. Work complete except for minor punchlist items. Dedication of building scheduled for April 1995.

Balch Street Athletic Club	<u>TOTAL</u>	<u>0</u>	<u>213,516</u>
	GO	0	160,137
	SC	0	53,379

Closeout costs for construction of community center. Fitness and Recreation Center opened 2/1/95. Construction complete. Includes Supplemental #3 with Knoch Corporation @ \$1,266 on 1/31/94. Supplemental #1 with Cavanaugh Building Corporation for Phase III @ \$15,920 on 4/18/94. Includes engineering @ \$113,826.

Bettes School Park	IT	60,000	87,627
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Rehabilitation of school park. Awarded to Carmen Construction at \$53,548 on 7/25/94. Includes Supplemental #1 with Carmen Construction @ (\$4,000), supplemental #2 with Carmen Construction @ \$2,645 on 12/5/94. Construction complete. Includes engineering @ \$26,075.

Ohio Canal Master Plan	<u>TOTAL</u>	<u>100,000</u>	<u>83,284</u>
	IT	100,000	42,784
	PVT	0	40,500

Continuation of consultant study of development potential of the Ohio Canal Corridor through the City. Ordinance authorizing contract with Donald Wudtke and Associates passed 12/12/94. Contract executed @ \$81,000. Includes engineering costs @ \$358.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Cascade Valley Park	IT	\$100,000	\$110,120

Consultant design of bike path from Bath Road to Lock 16. Environmental Design Group selected as designer @ \$258,408 on 2/10/94 for preliminary engineering, environmental, cultural and other assessments. Design to be completed in 1996. Committed and awarded figures represent cash payments. Construction scheduled for 1997. Includes engineering @ \$15,610.

Community Center Construction	GO	200,000	240,546
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Closeout of construction of community centers in Ellet and Firestone Park. Firestone Park complete. Additional work required on Ellet's roof, to be completed April 1995. Project to include a tot lot at Ellet. Includes Supplemental #1 and #2 with Cavanaugh Building Corporation for additional site work and food service equipment at Firestone Center @ \$12,370 on 2/22/94 and @ \$24,111 on 7/18/94; Supplement with Seese/Sveda Construction for additional site work, changes and revisions at Ellet Center @ \$14,754 on 2/22/94. Supplemental #2 with Seese/Sveda Construction @ \$8,583 was approved on 9/19/94. Ellet Tot Lot awarded to Stathos Construction on 9/26/94 @ \$21,930. Construction underway, scheduled for completion February 1995. Includes purchase of stack chairs for Ellet Center @ \$4,224 on 4/4/94. Includes engineering @ \$199,135.

Court Reconstruction	IT	100,000	123,527
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Reconstruction of tennis courts at Elizabeth Park. Includes reconstruction of basketball courts. Awarded to Cavanaugh Building Corporation @ \$80,304 on 9/12/94 for the tennis courts and @ \$25,804 for the basketball courts. Reconstruction complete except for application of sealer to be completed in May 1995. Includes engineering @ \$15,057.

Erie Island Park	IT	150,000	102,121
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Land acquisition and design of ballfield complex. Design is underway. Completion in March 1995. Ordinance accepting deed for Stupak property passed on 3/21/94. Additional acquisition underway. Application for State Issue I funding was submitted 10/13/94. Construction scheduled for 1995. Includes engineering @ \$12,399.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Good Park Golf Course	GO	\$350,000	\$58,940
Renovations to the Good Park Club House. Includes roof repair improvements and interior remodeling. Debt to be retired by Golf Course user fees. JDJ & A is the designer of exterior improvements @ \$56,000. Bids scheduled for May 1995. Exterior construction scheduled for June 1995 to September 1995. Interior work to follow. Includes engineering @ \$2,940.			
Hardesty Park	IT	10,000	11,894
Regrading of central portion of park to eliminate water pooling. Project scope revised to eliminate regrading and include removal of basketball court. Court removal awarded to Tuccillo Landscaping @ \$4,627 on 11/9/94. Court removal complete. Includes engineering @ \$7,267.			
Homestead Park	IT	10,000	7,848
Remove unsafe play equipment and install new play equipment. Purchase orders awarded to C&W Construction @ \$7,024 on 8/15/94. Equipment installed as part of United Way Day of Caring on 9/13/94. Includes engineering @ \$824.			
Lawton Street Community Center	<u>TOTAL</u>	<u>1,100,000</u>	<u>261,837</u>
	GO	1,100,000	261,837
Interior renovation of former West Akron Y. Includes grading of park area. GPD is design consultant. Includes amendatory agreement with GPD @ \$54,008. Includes supplement #1 with Carmen Const. for roof @ \$2,482 on July 18, 1994. Roof work complete. Site work awarded to Cavanaugh Building Corp @ \$142,950 on 8/8/94. Park site grading complete. Plans for interior improvements to be completed in April 1995. Construction in 1995. Includes engineering @ \$41,829.			
Manning Lake	IT	15,000	0
Removal of debris from lake. Site cleaned by KAB crew.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
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Miscellaneous Parks	IT	50,000	46,913
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Small capital improvements at various City parks. Completed/awarded projects include: water line at Hyre Park; drive apron at Jewett Park; play equipment at Climax Park; player benches at Climax and Reservoir Parks; ballfield relocation at Airport Park; ceiling fans at Reservoir Park; trash receptacles at various parks; park banners and brackets at various parks; swings at Reservoir Park; tree replacement at various parks; Climax Park backstop repair; Summit Lake ballfield #1 backstop hood; Elizabeth Park Community Center gym door; Joy Park ballfield players benches; Hyre Park tot swings; Northwest Park basketball backboard; Reservoir Park Field #1 backstop; Chestnut Ridge picnic tables; Diamond Crystal outfield fencing; Perkins Woods basketball court bleachers.

Northwest Park	IT	\$10,000	0
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City assistance for private group to construct a storage shelter at Northwest Park. Project postponed.

Soap Box Derby	IT	20,000	20,000
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City contribution towards improvements to facilities at Derby Downs. Legislation authorizing payment of improvement expenses passed 4/25/94.

Summit Lake Community Center	IT	65,000	5,775
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Local share for engineering and design costs for construction of a pitched roof over the Summit Lake Community Center. Design complete. Application for State Issue 1 funding was submitted 10/13/94. Construction scheduled for 1995. Includes engineering @ \$475.

Patterson Avenue Ballfields	IT	0	18,497
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Design of a ballfield complex. Property to be donated to City by Ohio Edison. Application for State Issue I funding was submitted 10/13/94. Includes engineering @ \$13,417.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Summit Lake Marina	IT	\$35,000	\$0
Consultant preparation of plans for marina facility. 1993 carryover. Application for State funding was submitted 7/1/94. Project on hold pending relocation of State facilities.			
Summit Lake/Nesmith Lake Boating	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	IT	75,000	0
	WCF	25,000	0
Rehabilitation of pump house buildings for boating purposes. Application for State funding has been submitted. 1993 carryover.			
Ward 6 Park Improvement	IT	55,000	176,363
Park improvements in the 6th ward. Includes design and construction of ballfields at Akron-Fulton Airport. Purchase and installation of chain link fence adjacent to airport service road awarded to A. Mittiga Construction @ \$6,636 on 8/1/94. Installation complete. Contract awarded to Cavanaugh Building Company @ \$128,533 on 12/19/94. Construction from April to June 1995. Includes engineering @ \$38,338.			
Parks Closeouts	IT	0	13,004
Includes closeout of the following projects: <u>Mustill Store</u> @ (\$717). <u>Cascade Fountain</u> @ \$2,428 - includes Supplemental #1 with W.G. Lockhart Construction @ \$2,000 on 1/31/94; <u>Ohio Canal Bikeway/Thornton-Summit Lake</u> @ \$1,332; <u>Staircase Locks-Canal Hiking Trail</u> @ \$11,821; <u>Perkins Park</u> @ \$300; <u>Perkins Park Bathhouse</u> @ \$401; <u>Joy Park Lighting</u> @ (\$1,046); <u>Glover School</u> @ \$62. Includes preliminary engineering on <u>Waters Park</u> @ \$850.			
<b>PUBLIC FACILITIES</b>		<b>\$18,560,000</b>	<b>\$15,497,315</b>
ADA Compliance	GO	500,000	39,646
Improvements to City facilities to comply with the Americans With Disabilities Act. Third floor Municipal Building restroom ADA renovations awarded to Stathos Construction @ \$27,380 on 8/1/94. Construction complete. Needs and priority assessment for other improvements completed. Includes engineering @ \$11,151.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Airport Upgrade	<u>TOTAL</u>	<u>\$5,300,000</u>	<u>\$2,796,617</u>
	TIF	265,000	116,681
	STATE	265,000	139,831
	FAA	4,770,000	2,516,955
	WCF	0	23,150

Reconstruction of east end of runway 7-25. Construction of outfall storm sewer and detention basin. Includes water main relocation and reconstruction. Includes closeout of 1993 runway resurfacing project. Supplemental #7 awarded to Kenmore Construction for runway resurfacing @ \$15,753 on 2/14/94. Contract awarded to Kenmore Construction @ \$2,630,516 on 10/3/94. Ordinance authorizing construction management service contract passed 7/18/94. Reconstruction of runway and storm sewer improvements scheduled to begin in March 1995. Includes amendatory agreements #1 and #2 with Woolpert Consultants @ \$25,000 and @ \$14,560. Includes engineering @ \$16,030.

Cascade Parking Deck	<u>TOTAL</u>	<u>75,000</u>	<u>934,854</u>
	IT	75,000	0
	GO	0	934,854

Design of concrete repair on levels 5A and 5B, and patching of waterproof membrane on levels 4A and 4B. Ruhlin is construction manager @ \$89,774. Contract awarded to Exterior Services @ \$824,675 on 6/6/94. Construction underway, scheduled for completion February 1995. Level 5A and 2/3 of 5B completed. Remainder of 5B delayed. Includes engineering @ \$17,003.

Central Services Facility	MEF	0	185,037
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Purchase of land adjacent to the Central Services Facility (850 East Market Street). Ordinance authorizing purchase for \$185,000 passed 11/28/94. Closing will occur in 1995.

CitiCenter Closeout	GO	0	47,104
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Legal fees and related costs for acquisition of the former CitiCenter Office Building. Includes closeout of AMATS relocation to CitiCenter @ \$10,836 (includes Supplemental #1 with Stathos Construction @ \$15,753 on 2/19/94). Includes engineering @ \$2,944.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Combined Dispatch/ Record Management Systems	GO	\$6,800,000	\$7,637,098

Purchase and installation of hardware and software for a combined (Police/Fire) dispatch center and separate record management systems. Includes purchase of mobile data terminals for Police cruisers. Contract for Phase 1 construction awarded to Carmen Construction @ \$314,800 on 5/16/94. Includes Supplemental #1 with Carmen Construction @ \$13,863 awarded on 9/26/94, supplemental #2 with Carmen Construction @ \$12,170 awarded on 12/5/94. Phase I construction complete. Phase 2 awarded to Carmen Construction @ \$1,407,800 on 8/8/94. Phase 2 construction complete. Contract entered into with OCS Technologies for software and related support @ \$2,934,584 on 8/25/94. Purchase order for mobile radio terminals awarded to Motorola Communications @ \$180,398 on 7/18/94. Purchase order for communications equipment @ \$1,499,097 approved on 9/26/94. Purchase order for a digitized alarm system awarded to Signature Control Systems @ \$63,801 on 9/19/94. Purchase order awarded to Ameritech @ \$53,244 on 10/11/94. Purchase order for inside station were awarded to Famous Telephone Supply @ \$3,800 on 11/7/94. Purchase order for recording interface terminals awarded to Dees Communication @ \$4,900 on 11/21/94. Purchase order for SSA wall cabinet awarded to Graybar Electric @ \$3,245 on 11/21/94. Includes upgrading all police and fire 800 MHz radios @ \$964,205. Includes engineering @ \$18,484.

Combined Facility for Vice, Narcotics and Canine Units	DF	300,000	0
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Acquisition and renovation of facility for use by the Narcotics, Vice Squad and Canine Units. Possible sites are under consideration.

Emergency Operation Centers	IT	20,000	0
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Design of 1995 construction of two emergency operation centers. The Local Emergency Review Committee, a multi-jurisdictional coordinating body, is reviewing scope of project. Design on hold pending development of scope. Construction is scheduled for 1996.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Evans Avenue Salt Storage Dome	IT	\$0	\$212,822
Construction of a salt storage dome at the Evans Avenue parks maintenance yard. Awarded to Seitz Construction @ \$246,200 on 8/31/94. Includes purchase orders with Calcium Chloride sales for the calcium chloride dispensing station @ \$4,497; \$4,889; \$4,963; \$3,455 approved on 10/11/94. Includes Supplemental #1 with Seitz Builders @ (\$74,319). Includes Supplemental #2 with Seitz Builders @ (\$1,873). Construction complete. Includes engineering @ \$8,609.			
Fire Administration	GO	200,000	394,507
Remodeling of office space for Fire Department Administration. Awarded to Stathos Construction @ \$239,940 on 8/8/95. RAV Construction Co. selected as the construction manager @ \$87,988. Construction completed January 1995. Includes payments to Scheeser-Buckley-Mayfield @ \$17,642 for engineering services. Includes engineering @ \$36,916.			
Fire Station Roof Replacement	IT	100,000	56,930
Replacement of roofs at Fire Stations #2 (952 E. Exchange) and #12 (1852 W. Market). Fire Station #9 (98 Dodge Avenue) roof has been added to program due to bad leaks which developed over winter. Station #2 roof delayed until 1995. Karl R. Rohrer Associates selected as consultant for #12 @ \$11,500. Design of #12 underway and is scheduled for completion in February. GBC Engineers & Architects selected as consultants for #9 @ \$17,314. Fire Station #9 awarded to Cioffi @ \$57,929 on 1/9/95. Construction from February to April. Includes closeout costs on Station #6 (1685 S. Hawkins) roof, including Supplemental #1 with Darnike Roofing & Construction for decrease of \$500 on 5/11/94, preliminary engineering on Station #7 roof (591 E. Tallmadge Avenue). Includes engineering @ \$17,153.			
Miscellaneous Fire Stations	IT	100,000	108,550
Miscellaneous improvements at various fire stations. Includes heating improvements at Fire Station #3 (59 S. Maple). Station #3 heating improvements awarded to Bassack Bros. on 9/12/94 @ \$51,977. Project complete. Includes preliminary engineering for the Fire Station #9 apparatus floor, 3 lifepak 10 monitor/defibrillation/pacer units awarded to Physio-Control Corp. @ \$26,985 on 10/11/94. Includes engineering @ \$8,205.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Fire Maintenance Storage Addition	IT	\$0	\$17,433
Closeout costs on construction of storage addition at Fire Maintenance Center (2474 Triplett Boulevard). Construction complete. Includes engineering @ \$2,874.			
Fire Station #14 Addition	IT	0	53,829
Closeout costs on construction of addition at Fire Station #14 (766 Brittain Road) for EMS Unit. Includes Supplemental #1 with N.E. Walsh Construction Company @ \$19,528 awarded on 10/6/94. Construction complete. Includes engineering @ \$34,077.			
Northwest Fire Station	IT	50,000	360
Site selection and acquisition for a new fire station to serve Northwest Akron. City-owned site selected on Akron-Peninsula Road.			
Fuel Leak Detection System	IT	60,000	0
Purchase and installation of a leak detection system, overspill detection system and a vapor recovery system at the Central Services Facility. 1993 carryover. Ordinance authorizing bids passed 7/25/94. Initial bids rejected as they were well over budget. Project to be rebid in 1995.			
Fuel Tank Removal	IT	150,000	325,514
Removal of tanks from the Ed Davis Center, MSC Building #5 and Summit Lake Park. Includes removal of material from previous sites as required. Includes contract with R&R International @ \$100,000 for soil testing and inspection, with BHE Environmental @ \$80,000 for testing, and Superior Environmental @ \$80,000 for design and monitoring soil remediation systems at Fire Station #13, Fire Station #14, and the Copley Road Maintenance Facility (1540 Copley Road).			
Graphics Relocation	GO	125,000	16,201
Remodeling of space in CitiCenter buildings for the Graphics Division. Plans complete. Project on hold. Includes engineering @ \$9,888.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Hardy Road Landfill	GO	\$400,000	\$127,023
Design of vertical expansion of the Hardy Road landfill. URS Consultant selected as designer @ \$127,023. Environmental improvement permit to install application approved by Ohio EPA. Scope finalized. Design underway, scheduled for completion December 1995.			
Law Offices	GO	300,000	0
Remodeling of office space for use by Law Department employees. No decision has been made on relocation.			
Office Automation	DPF	1,500,000	1,709,886
Acquisition of hardware and software to enable computerized information sharing by City departments. Items to be on line in 1994 include E-mail and calendaring. Unisys Corporation selected as the vendor to provide hardware, software, wiring and training. Ordinance authorizing contract with Unisys Corporation passed 5/2/94. Contract signed June 7, 1994.			
Opportunity Park Parking Deck Rehab	<u>TOTAL</u>	<u>950,000</u>	<u>18,862</u>
	IT	0	18,862
	GO	950,000	0
Construction of improvements to levels 3 and 4. Ordinance authorizing a consultant passed 10/3/94. Walker Parking Consultants/Engineers selected as the consultant @ \$11,148. Includes engineering @ \$6,504.			
Parking Deck Equipment Replacement	PLR	165,000	0
Installation of revenue, ticket dispensers and access control equipment as needed at City parking decks. Procurement of replacement equipment deferred to 1995.			
Salt Spreader Storage Racks	IT	40,000	196
Purchase of two salt spreader storage racks for use at the West Side Depot. 1993 carryover. Scope complete. Project was bid 1/18/95. Includes engineering @ \$196.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Harold K. Stubbs Justice Center	IT	\$25,000	\$26,822
Remodeling of 7th floor felony courtroom. Hecky and Associates was selected as the consultant @ \$21,000. Bid scheduled in March 1995. Construction from April to June. Includes engineering @ \$2,822.			
Harold K. Stubbs Justice Center Plaza	<u>TOTAL</u>	<u>750,000</u>	<u>7,068</u>
	IT	500,000	4,712
	SC	250,000	2,356
Rehabilitation of plaza including replacement of concrete walkway, drainage improvements, step replacement, entryway repair and plant material replacement. Design completion in February. Bids scheduled for April 1995. Construction from May to November 1995. Includes engineering @ \$4,146.			
Taxation Relocation	ITC	250,000	0
Remodeling of office space in CitiCenter building for use by Income Tax Collection Division employees. No decision has been made on relocation.			
West Side Depot	<u>TOTAL</u>	<u>400,000</u>	<u>749,008</u>
	IT	60,000	0
	GO	340,000	749,008
Improvement at the West Side Depot. Design consultant is Louis Perry & Associates @ \$68,254. Contract awarded to Summit Construction @ \$666,750 on 10/11/94. Purchase order for asbestos removal awarded to Cardinal Environmental @ \$3,600 on 11/7/94. Construction started in November 1994, completion in May 1995. Asbestos removal complete. Building addition under roof. Includes engineering @ \$8,860.			
Work House Environmental Assessment	IT	0	7,137
R&R International was selected to provide environmental assessment and asbestos survey prior to demolition of work house facility @ \$7,137.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Public Facilities Closeouts	IT	\$0	\$25,081

Includes the following projects: Union Street Mechanic's Garage @ \$12,239; Safety Building West Elevator Upgrade @ \$10,303; Cascade Rink & Fountain @ \$2,539.

<b>MISCELLANEOUS</b>		\$13,958,000	\$14,887,469
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Administration (Capital)	IT	1,320,000	1,295,768
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Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part).

Administration (CD)	CD	488,000	738,985
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Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development funds.

Debt Service	IT	10,550,000	10,376,292
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Annual debt service on general obligation debt for Capital Improvement projects. Includes (\$4,148) adjustment to bond payment fund for overage on assessments for the following projects: North Main Transitway - \$6,597; Trigonía et al (\$3,580); Kling et al (\$940); Rogers et al (\$49); Mayfield Restoration - \$12,464; Kingswood/Rocky Hollow - (\$12,830); Dean Street (\$8,181); '93 petition walks (\$6,743); 27th Street - \$5,422; Devonshire Dr. - (\$791).

Equipment Replacement	<u>TOTAL</u>	<u>1,525,000</u>	<u>2,358,767</u>
	IT	1,450,000	1,799,303
	EQ	75,000	107,464
	ODOT	0	452,000

Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions. See page 80 for detail.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Street Trees	<u>TOTAL</u>	<u>\$75,000</u>	<u>\$82,657</u>
	IT	75,000	76,957
	TIF	0	5,700

Annual replacement of street trees removed because of age, disease, accidents or drought. Awarded to Aaron Landscaping @ \$44,459 on 3/21/94. Tree contracts awarded to Manbeck Nurseries @ \$3,373; Wade & Gatton Nurseries @ \$731; Davey Tree Farm @ \$9,329; Horticultural Associates @ \$8,982. Willoway Nurseries @ \$815; Lake County Nursery @ \$1,877; Barnes Nursery & Garden Center @ \$9,899, all on 4/28/94. Purchase order to Princeton Nurseries @ \$1,960 executed on May 9, 1994. Planting complete.

<b>PUBLIC UTILITIES PROGRAM</b>	<b>\$55,280,000</b>	<b>\$34,378,654</b>
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RECYCLE ENERGY SYSTEM

<u>TOTAL</u>	<u>250,000</u>	<u>159,885</u>
IT	200,000	109,885
SBI	50,000	50,000

Completion of second phase of steam line and manhole project. The plant will stop accepting trash by April 1995. It will be converted to a steam-only facility. Includes closeout of water recovery system project @ \$3,467 and 1993 manhole project @ (\$8,590). Manhole reconstruction contract awarded to W.G. Lockhart @ \$119,000 on 4/9/94. The following manholes to be reconstructed: #42 (sidewalk near intersection of Quaker and West Bowery); #110 (intersection of West State and Water); #111 (in Water Street between State and Bowery). Includes charge order with W.G. Lockhart @ \$4,958 on 11/21/94. Water conservation project completed in June. Includes change orders with Spohn Corp. for water conservation project on following dates: 5/23/94 for \$14,909, 6/6/94 for \$6,800, 7/5/94 for \$5,116, all for additional work.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>WATER POLLUTION CONTROL STATION</u>		<u>\$17,765,000</u>	<u>\$12,419,532</u>
Activated Treatment Renovations	<u>TOTAL</u>	<u>6,150,000</u>	<u>4,299,404</u>
	SCF	5,015,000	4,004,404
	SBI	1,135,000	295,000

Replacement of existing difussor units in the aeration tanks. Finkbeiner, Pettis & Strout is design consultant. Awarded to Kenmore Construction @ \$3,646,800 on 5/11/94. Construction underway, scheduled for completion in October 1996. H.R. Gray selected as construction manager @ \$645,380 - share attributable to Activated Treatment Renovations is \$404,409. Includes amendatory agreement #1 with Finkbeiner, Pettis & Strout @ \$139,400. In addition to the SBI funds above, \$445,000 has been approved for reducing long-term debt service on the project. Includes engineering @ \$16,473.

Central Data Monitoring	SCF	0	444,726
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Includes the 1993 WPCS Central Data Monitoring Project @ \$396,449. Includes supplemental #1 and #2 with Shook Heavy Equipment & Environmental Group for modifications and revisions @ \$84,059 on 2/22/94 and \$14,472 on 7/18/94; supplemental #3 and #4 with Westinghouse Electric Corp. for equipment changes @ \$2,844 on 3/28/94; and \$18,928 on 8/8/94. Includes amendatory agreement #2 with M.K. Ferguson @ \$305,000 for charges connected with shutting down sludge burning process. Construction in progress, completion scheduled for May 1995. Includes engineering @ \$14,165.

Centralized Locker Room (Design)	SCF	30,000	824,626
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In-house design of centralized locker rooms for male and female employees. Includes design of a centralized lunchroom for maintenance staff. Ordinance authorizing bids/contracts passed 12/12/94. Contract awarded to Summit Construction @ \$796,710 on 12/19/94. Construction underway, scheduled for completion June 1995. Includes engineering @ \$9,690.

Compost Facility Conveyor Modifications	SCF	100,000	45
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Purchase of new conveyors for bulking agent load out stacking conveyor. 1993 carryover. Continuing to monitor results of last year's improvements to see if problem has been resolved. Project scope under review. Includes engineering @ \$45.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Decant Basin Pumping Improvements (Design)	SCF	\$40,000	\$36,067
Design of renovations for 1995 construction of modifications to the west decant basin for storage of storm water. Includes design of improvements to pump stations. Scope of project is complete. Ordinance authorizing consultant design contract passed 5/23/94. Finkbeiner, Pettis & Strout selected as consultant @ \$30,500. Design scheduled for completion April 1995. Includes engineering @ \$5,567.			
Final Effluent Disinfection Improvements	SCF	3,750,000	2,412,161
Construction of a dechlorination system to treat final effluent. 1993 carryover. Contract awarded to Kokosing Construction Company @ \$2,055,000 on 2/19/94. Includes amendatory agreement with Burgess & Niple @ \$89,910 on 1/20/94. H.R. Gray selected as Construction Manager @ \$645,380 - share attributable to Final Effluent Disinfection is \$109,921. Construction began in June 1994, completion in September 1995. Contract for North River high voltage line awarded to Thompson Electric @ \$115,087 on 10/31/94. Construction underway, scheduled for completion February 1995. Includes engineering @ \$34,843.			
Fine Screen Replacement	SCF	200,000	126,636
Purchase of an additional fine screen. Awarded to Parkson Corp @ \$146,000 on 5/31/94. Includes closeout of 1989-1990 Fine Screen/Comminutor Building maintenance and repair @ (\$19,364).			
Main Substation Painting	SCF	120,000	43,250
Exterior painting of the main substation. 1993 carryover. Awarded to Power Systems Analysis @ \$43,250 on 7/25/94. Painting complete.			
Miscellaneous Improvements	SCF	235,000	151,945
Annual program of various repairs at the Water Pollution Control Station. Includes screw pump painting, control panel replacement at Compost Facility, laboratory painting, replacement of gas line, and rebuilding and installation of an influence screen. Plans and specifications for laboratory painting complete. Painting scheduled for early 1995. W.G. Lockhart awarded contract to replace gas line @ \$10,900 on 5/23/94. Purchase order for reconditioning existing aqua guard screen awarded to Parkson Corp. @ \$125,476 on 12/5/94.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Odor Inventory and Corrective Plan	SCF	\$350,000	\$366,102
Consultant study of odors at the Water Pollution Control Station. 1993 carryover. Ordinance authorizing consulting contract passed 1/31/94. Consultant is Burgess Niple @ \$321,700 on 7/15/94. Study completed December 1994. Corrective Plan scheduled for completion April 1995. Includes engineering @ \$9,145.			
Potable Water Fire Hydrants	SCF	40,000	0
Installation of fire hydrants on potable water line. Plans complete.			
Sludge Stabilization Facility	SCF	2,650,000	285,797
Design and construction of a sludge stabilization facility. Burgess & Niple Limited selected as consultants @ \$275,000. Project on hold. Includes engineering @ \$10,297			
Storm Retention Tank Improvements	<u>TOTAL</u>	<u>3,300,000</u>	<u>2,618,369</u>
	SCF	1,650,000	1,310,369
	SBI	1,650,000	1,308,000
Purchase and installation of pumps to accommodate additional storm water flow. Includes tank rehabilitation as required. Design complete. Awarded to Shook Inc. @ \$2,477,700 on 7/5/94. H.R. Gray selected as Construction Manager @ \$645,380, share attributable to Storm Retention Tanks is \$102,372. Includes amendatory agreement #1 with Burgess & Niple @ \$10,800. Construction underway, scheduled for completion October 1995. In addition to the SBI funds above, \$307,000 has been approved for reducing long-term debt service on this project. Includes engineering @ \$9,368.			
Waste Liquor Equalization Tank	SCF	800,000	732,553
Conversion of a digester tank to a waste liquor equalization tank. Ordinance authorizing bids and construction contract passed 5/9/94. Awarded to Kenmore @ \$661,916 on August 8, 1994. H.R. Gray selected as Construction Manager @ \$645,380, share attributable to Waste Liquor Equalization Tanks is \$32,257. Construction underway, scheduled for completion in June 1995. Includes amendatory agreements #1, #2, and #3 with Louis Perry & Associates @ \$13,500, \$3,900 and \$4,050. Includes engineering @ \$11,601.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
WPCS Closeouts	<u>TOTAL</u>	<u>\$0</u>	<u>\$77,851</u>
	SCF	0	51,859
	EPA	0	25,992

Includes the following 1993 projects: WPCS Final Tank Effluent Sampling Station @ \$8,930 (includes Supplemental #1 with Kenmore Construction @ \$6,661 on 3/21/94); WPCS Miscellaneous Improvements @ (\$1,198); WPCS Training Facility @ \$56,644 (includes supplemental #1 with Summit Construction @ \$8,827 on 12/12/94). Includes the following 1992 projects: WPCS Waste Liquor Tanks @ (\$643) (includes Supplemental #1 with Kenmore Construction for decrease of (\$643) on 3/7/94); WPCS Primary Tank Wiers @ \$1,962; WPCS Final Tank Covers @ \$1,790; WPCS Sludge Disposal Building air quality improvements @ (\$2,941).

Other past projects: Grit Handling @ \$776; WPCS Toxic Output Reduction @ \$18,700; Compost Plant Odor Control @ \$30,579. (Includes purchase order @ \$3,640 for Wet Scrubber System awarded to AKZO Salt on 1/31/94; purchase contract @ \$5,908 awarded to Pepcon Systems on 2/22/94); Ash Handling System @ (\$32,912); Administration Building @ (\$3,528); Gravity Tank Covers @ (\$10,025). Includes preliminary engineering @ \$1,825 for new CSO Monitoring System.

<u>SANITARY SEWERS</u>		<u>\$11,910,000</u>	<u>\$12,714,302</u>
Akron Peninsula Road Pump Station and Force Main	SCF	590,000	519,816

Construction of a new pump station and force main to WPCS. Includes abandonment of existing station and force main. 1993 carryover. Awarded to Kenmore Construction @ \$482,761 on 6/27/94. Construction underway, scheduled for completion in February 1995. Includes engineering @ \$16,884.

Arch Street (Adolph-SE 289')	SCF	75,000	3,699
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Reconstruction of sanitary sewer along Arch Street from Adolph Street to 289 feet southwest. Design complete. Ordinance authorizing bids/contracts passed 12/19/94. Contract was awarded to Michael Construction @ \$50,085 on 1/3/95. Construction underway, scheduled for completion February 1995. Includes engineering @ \$2,142.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Combined Sewer Overflow Monitoring Stations	SCF	\$900,000	\$378,775

Construction of a station at the Little Cuyahoga River and a station at the Cuyahoga River to record overflows into the river from the combined system. Includes rehabilitation of two existing stations at the Ohio Canal and one station at the Little Cuyahoga River. 1993 carryover. Rehabilitation of existing stations awarded to ABC Piping @ \$287,664 on 3/14/94. Rehabilitation of existing stations complete. Construction of new stations scheduled for late 1995. Includes amendatory agreement #1 @ \$50,013 with Finkbeiner, Pettis & Strout for design and construction services. Includes engineering @ \$23,728.

Combined Sewer Overflow Rack/ Manhole Improvements	SCF	100,000	256,253
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Design of modification to grates at several sewer racks. Includes relocation of access manholes to directly over the rack grates. McCoy Associates selected as design consultant @ \$252,025. Design underway, scheduled for completion June 1995. Construction scheduled for 1996-98. Includes engineering @ \$4,228.

Copley Road Sewer	<u>TOTAL</u>	<u>200,000</u>	<u>144,147</u>
	SCF	110,000	51,847
	SA	90,000	92,300

Construction of a low pressure sanitary sewer to serve development on Copley Road from St. Michaels to Collier Road and along Collier Road from Copley Road to Pigeon Creek. Awarded to W.G. Lockhart Construction @ \$119,799 on 3/7/94. Construction complete. Includes engineering @ \$20,296.

Emergency Generators	SCF	370,000	27,559
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Provision of emergency generators at the Hampton Ridge, Brittain Road, Sycamore and Merriman Road pump stations. Includes removal of fuel tank at the Hampton Ridge pump station. 1993 carryover. Design nearly complete. Bids in March 1995. Includes engineering @ \$27,239.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Hampton Ridge Pump Station	SCF	\$30,000	\$0
Specifications for 1995 soil remediation due to removal of fuel tank. Ordinance authorizing consultant contracts passed 12/5/94. Deferred to 1995.			
Hawkins District Relief Sewer	SCF	0	240,675
Final phase of construction of relief sewer to relieve sanitary overflows in the Copley Road/Hawkins area. Includes closeouts of Phase 3 & 4. Includes Supplemental #1 with Kokosing Construction @ \$29,380 on 3/14/94. Includes Supplemental #2 with Kenmore Construction for decrease of \$33,531 on 6/20/94. H.R. Gray was selected to provide construction services @ \$125,497. Construction complete except demolition of old pump station, landscaping and street renovation. Includes water main in Artman. Includes engineering @ \$161,699.			
Idlewood Avenue (Kildare-253' E)	SCF	175,000	221,960
Reconstruction of sanitary sewer along Idlewood Avenue from Kildare east 253 feet. Contract awarded to H.M. Miller Construction @ \$160,396 on 1/3/94. Includes Supplemental #1 with H.M. Miller Construction @ \$29,586 for additional work on 5/11/94. Construction complete. Includes engineering @ \$29,241.			
Joint Economic Development Districts	SCF	50,000	58,219
Feasibility studies to extend sewer service to proposed Joint Economic Development Districts in Springfield, Coventry, Copley and Bath Townships. Ordinance authorizing consultant contracts for design and construction passed 11/14/94. Studies of sewer needs and costs as necessary. JDJ & A selected as consultant for preliminary design @ \$10,000 on 8/22/94. Malcolm Pirnie selected as consultant @ \$40,000 to provide engineering services to evaluate methods for financing the capital improvements - share attributable to SCF is \$20,000. Squire, Sanders & Dempsey selected @ \$50,000 to provide legal assistance - share attributable to SCF is \$25,000. Ordinances approving joint economic district contracts passed 7/18/94. Includes engineering @ \$2,610.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Lincoln Street/Forge Street	<u>TOTAL</u>	<u>\$605,000</u>	<u>\$697,827</u>
	SCF	410,000	473,022
	SBI	195,000	195,000
	UA	0	29,805

Replacement of inadequate combined sewer with separate storm and sanitary sewers along the following streets: Lincoln (Forge-Mill); Hill (University Avenue-Forge); and Forge (Hill-Price Alley). Awarded to W.G. Lockhart Construction @ \$573,943. Includes supplements #1 and #2 with W.G. Lockhart @ \$44,020 and \$29,805 on 8/8/94. Construction complete. Includes engineering @ \$48,220.

Little Cuyahoga Trunk Phase IV	<u>TOTAL</u>	<u>3,500,000</u>	<u>3,599,745</u>
	SCF	1,809,000	1,573,145
	SBI	1,444,000	1,444,000
	IT	105,000	105,000
	SA	142,000	477,600

Reconstruction of sewer along River Street from Second Street to Case Avenue. Includes streetscape improvements along River Street from Second Street to Case Avenue and Johnston Street from River Street to R.R. Also includes removal of materials as required. Awarded to Kenmore @ \$3,224,891 on 6/6/94. M.S. Consultants was selected to provide construction management services @ \$229,560. Includes amendatory agreement #1 with M.S. Consultants for design @ \$111,465. Construction began in August 1994, completion in July 1995. Includes closeout of Phase III @ (\$6,952). Includes engineering @ \$10,813.

Main Outfall Sewer Rehabilitation	SCF	175,000	178,746
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Study of improvements to the Main Outfall sewer from Lock 22 to the Compost Plant. 1993 carryover. Burgess & Niple selected as design consultant @ \$145,000 on 1/18/94. Video inspection complete. Report complete. Includes closeout for costs for Outfall Sewer Emergency Repairs @ \$20,683. Includes engineering @ \$6,152.

Manchester Road Sewer	SCF	50,000	0
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Design of sewer construction along Manchester Road from Robinson Avenue north. Design schedule contingent upon development plans. 1993 carryover.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manhole Reconstruction	SCF	\$55,000	\$326
Continuation of annual program of construction and/or reconstruction of manholes. Supplemental #1 with Vito Girona @ (\$7,991) approved on 4/4/94. Includes engineering @ \$8,290.			
Mill Street Combined Sewer Emergency Repairs	SCF	0	71,746
Replace a collapsed section of the brick sewer and patch areas of the sewer between High Street and Main Street. Ordinance ratifying contract with H.M. Miller Construction @ \$70,000 passed 9/26/94. Includes liquidation of the contract @ (\$2,439). Construction complete. Includes engineering @ \$2,234.			
Miscellaneous Sanitary Sewers	SCF	125,000	0
Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvements projects.			
New Sanitary Sewers	SCF	80,000	0
Construction of new sanitary sewers as required.			
Overflow Elimination	SCF	2,600,000	2,847,346
Consultant completion of data collection and study of overflow occurrences into the Ohio Canal, Little Cuyahoga and Cuyahoga Rivers. Includes closeout contract costs on previous year's studies. New studies will address combined overflow and potential solutions. Malcolm Pirnie selected as the consultant for the biological assessment @ \$664,184; Black and Veatch for hydraulic and water quality modeling @ \$311,276; JDJ & A for data collection @ \$1,488,307; and Havens & Emerson for coordination @ \$354,990. Construction scheduled from 1997 to 1999. Includes engineering @ \$84,283.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Roosevelt Trunk Sewer	SCF	\$75,000	\$36,808
Study of flow data from the Roosevelt sanitary trunk sewer. Includes design of relief sewer upon completion of study. 1993 carryover. Sewer has been cleaned and televised. Issue 2 funding application submitted for 1995 construction. Includes engineering @ \$36,598.			
Septic Tank Elimination (Design)	SCF	150,000	40,085
Design of 1995 sewer construction to eliminate existing septic tanks. Design being done in-house. Includes future sewers in the following areas: Morse Street (Mud Run to Newdale); Newdale (Morse to dead end); Selzer St. (Uhler to north of Lorenz); Tampa Avenue (Wintergreen to Larue); West Waterloo Road (A & BB RR to Larue Avenue). Includes engineering @ \$37,409.			
Sewer Maintenance Fuel Station	SCF	300,000	171,626
Removal of soil due to replacement of fuel tanks. Scope revised to vacuum extraction and ground water pumping and treatment. 1993 carryover. Electro-Analytical Inc. was selected as the consultant @ \$318,725. Includes closeout of 1991 Sewer Maintenance Fuel Station project @ (\$147,099).			
Sewer Maintenance Building HVAC System	SCF	175,000	169,770
Installation of a new HVAC system. 1993 carryover. Scope expanded to total building renovation. Ordinance authorizing bids/contracts for roof replacement passed 12/12/94. Contract for roof replacement awarded to Cavanaugh Building Co. \$99,800 on 12/19/94. Construction scheduled from April to October 1995. Braun & Steidle selected as designer for building renovation @ \$53,700. Scheeser, Buckley Mayfred selected as mechanical/electrical designer. Construction scheduled for 1995. Includes engineering @ \$4,219.			
Sewer Monitoring System	SCF	1,500,000	2,141,444
Purchase and installation of a computer system to upgrade monitoring of pump stations and overflow racks. 1993 carryover. Awarded to W.G. Lockhart @ \$1,762,975 on 5/11/94. URS selected as construction manager @ \$186,214. Construction underway, scheduled for completion July 1995. Includes engineering @ \$26,144.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Towpath Pump Station	SCF	\$30,000	\$34,624
Closeout of pump station replacement. Contract awarded in 1993 to Sykes Construction. Construction complete. Includes liquidation of purchase order with East Ohio Gas @ (\$4,125). Includes engineering @ \$38,873.			
Willow Run Lake Shore Relief Sewer	SCF	0	843,501
Closeout of 1992 project. Includes Supplemental #6 with H.M. Miller Construction @ \$627,010 on 1/3/94; Supplement #7 with H.M. Miller Construction @ \$32,880 on 4/4/94. H.R. Gray was selected to provide construction management services @ \$35,000. Contaminated soil found in sewer alignment caused project delay. Section south of Kenmore Boulevard removed from the project; to be constructed at a later time. Construction of balance of sewer complete. Includes engineering @ \$121,568.			
Sanitary Sewer Closeouts	SCF	0	29,605
Closeout of previous projects: <u>Brookfield Avenue Pump Station @ \$4,320</u> (includes Supplemental #1 with Kenmore Construction @ \$1,811 on 1/24/94); <u>Cuyahoga Street Sanitary Sewer Reconstruction @ (\$1,871)</u> (includes Supplemental #1 with W.G. Lockhart @ \$1,871); <u>Chandler Avenue @ \$393</u> ; <u>Sewer Flow Monitoring System @ \$16,651</u> ; <u>Shullo Drive Pump Station Flow Study @ \$1,314</u> ; <u>Morgan Avenue Sanitary Sewer @ \$18,453</u> ; (includes supplemental #1 with Michael Construction @ \$8,700. <u>Goodyear Boulevard Sanitary Sewer @ \$8,744</u> ; <u>Automated Rain Gauges @ \$2,352</u> ; <u>Harcourt/Alton Sanitary Sewer @ (\$6,650)</u> ; <u>Kenmore Boulevard Sanitary Sewer @ \$493</u> ; <u>Rothrock Rock Sanitary Sewer @ (\$4,375)</u> ; <u>Emergency Repairs - Fairlawn Trunk Sewer @ (\$683)</u> ; <u>Morse Road Sanitary Sewer @ \$393</u> ; <u>Mud Run Force Main @ (\$4,103)</u> ; <u>Sand Run Inverted Siphon @ (\$5,853)</u> .			
<u>STORM WATER SYSTEM</u>		<u>\$1,190,000</u>	<u>\$206,921</u>
Brewster Creek	IT	25,000	17,405
In-house study of storm water protection alternatives. Study scheduled for completion in March 1995. Includes engineering @ \$17,405.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Storm Sewers	<u>TOTAL</u>	<u>\$100,000</u>	<u>\$97,140</u>
	IT	100,000	70,216
	SCF	0	26,925

Reconstruction of storm sewers as needed. Program includes closeout of Fairview storm outlet, Bluff Street drainage, Miami Street combined sewer relocation, Ohio Canal cleaning, and storm water permits. Bluff Street awarded to Kenmore Construction @ \$7,437 on 8/1/94. Bluff Street drainage construction complete. Miami Street awarded to Michael Construction @ \$45,060 on 8/10/94. Construction complete. Ohio Canal Cleaning to take place in March. Includes Supplemental #1 with W.G. Lockhart @ \$3,488 on 10/17/94 for Fairview storm outlet. Includes engineering @ \$37,432.

Shullo Drive Storm Outlet	IT	65,000	648
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Reconstruction of storm outlet to prevent further erosion on Shullo Drive to 200 feet northeast. Project construction will follow easement acquisition. Includes engineering @ \$223.

Springfield Lake Outlet	<u>TOTAL</u>	<u>900,000</u>	<u>89,651</u>
	IT	370,000	16,651
	SBI	485,000	73,000
	SC	30,000	0
	ST	15,000	0

Completion of dredging of Springfield Lake Outlet. Remaining easements are being appropriated. Supplemental #1 awarded to W.G. Lockhart @ \$50,000 for additional rip-rap in Phase II project on 7/11/94. Construction delayed until 1995. Includes engineering @ \$25,415.

Storm Sewer Reconstruction (Design)	IT	100,000	2,077
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Design of 1995 storm sewer reconstructions. Includes engineering @ \$2,047.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
UTILITIES SERVICES & ADMINISTRATION		<u>\$545,000</u>	<u>\$110,175</u>
Computer Equipment & Business Office	WCF	50,000	40,175
Purchases of computers, furniture and other equipment. Includes computers, printers and related equipment.			
Joint Economic Development Districts	WCF	50,000	45,000
Feasibility studies to extend water service to proposed Joint Economic Development Districts in Springfield, Coventry, Copley and Bath Townships. Studies of water needs and utility development costs as necessary. Ordinance approving Joint Economic Development Districts passed 7/18/94. Ordinance authorizing consultant contracts for design and construction passed 11/14/94. Malcolm Pirnie selected as consultant @ \$40,000 to provide engineering services to evaluate methods for financing the capital improvements - share attributable to WCF is \$20,000. Squire, Sanders & Dempsey selected @ \$50,000 to provide legal assistance - share attributable to WCF is \$25,000.			
Miscellaneous Engineering Studies	WCF	45,000	25,000
Consultant contracts for various water system project studies. GPD selected as the consultant @ \$25,000. Projects include design of electrical services for the north Summit supply line pump.			
Office Modifications and Improvements	WCF	400,000	0
Renovation of space in the former CitiCenter Building. Space needs under review.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>WATER SUPPLY</u>		<u>\$465,000</u>	<u>\$121,155</u>
Fueling Station Rehabilitation/Mogadore Tank Replacement	WCF	100,000	0
Replacement of fuel dispensing systems at LaDue and Mogadore Maintenance Centers. Environmental Design Group completed consultant study in May. Design underway. Bids in 1995. Construction scheduled to begin in July 1995.			
LaDue Maintenance Center	WCF	15,000	22,436
Replacement of existing gravel floor with a concrete floor. Ordinance authorizing bids passed 5/2/94. Awarded to Troy Construction Company @ \$18,743 on 6/27/94. Construction complete.			
Land Acquisition	WCF	\$200,000	160
Acquisition of parcel(s) in the watershed. Negotiation is continuing for purchase of properties near treatment plant. Ordinance authorizing land trade with the Nature Conservancy passed 6/27/94.			
Miscellaneous Improvements	WCF	25,000	39,278
Purchase of materials and/or enter into contracts for emergency improvements. Demolition of 4 structures awarded to Bob Bennet Construction @ \$12,650. Demolition complete. Purchase of motor and pump for Geauga County well site awarded to Meccon Inc. @ \$23,014. Pump house is complete.			
Motor Vehicles, Machinery and Miscellaneous Machinery	WCF	75,000	38,106
Purchase of replacement vehicles, machinery and equipment necessary for operation of the Water Supply Division. Outboard motor awarded to Rick's Boathouse @ \$2,197, row boats and canoes awarded to Haines Marine Service @ \$24,940, portable welding generator to Findley Welding Supply @ \$2,288.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Rental Unit Repair	WCF	\$15,000	\$5,175
Upgrade of City-owned rental units in the watershed area. Purchase order for roof replacement awarded to GP Lothes Roofing @ \$3,900 on 12/5/94. Includes an additional roof, furnaces, and gutter work.			
Storage Building Replacement	WCF	20,000	20,000
Replacement of the storage building at the Mogadore Maintenance Center. The Hecky Group has been selected as the design consultant @ \$20,000. Design on hold.			
Watershed Erosion Control	WCF	15,000	0
Slope protection to reduce erosion at Reservoirs. Project complete.			
<b><u>WATER TRANSMISSION AND DISTRIBUTION FACILITIES</u></b>		<b><u>\$9,345,000</u></b>	<b><u>\$7,221,268</u></b>
Clean and Paint Storage Tanks	WCF	200,000	4,569
Cleaning and painting of the interiors and exteriors of water storage tanks. Mogadore elevated tank is scheduled for cleaning and painting. Paint evaluation for Mogadore tank awarded to KTA-Tator, Inc. @ \$4,182 on 7/5/94. Ordinance authorizing bids for cleaning repair, painting and metalizing of Mogadore Road water tank passed 7/18/94. Project bid 11/30/94. All bids rejected since they were too high. Other alternatives being looked at.			
Construction Personnel (022 Fund)	WCF	2,570,000	2,570,000
Funding for crews responsible for water system capital replacement and improvement projects.			
Cross Creek Water Main Replacement	WCF	75,000	8,750
Replacement of a failed water main. Carryover of 1993 project. Environmental Design Group has been chosen as consultant. Ordinance authorizing bids passed 7/18/94. Bids scheduled for April. Water main replacement scheduled during 1995.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Fairlawn Heights Pump Station	WCF	\$20,000	\$20,000
Design of pump station rehabilitation. Finkbeiner, Pettis & Stroud selected as consultant @ \$20,000. Project to be bid in 1996.			
Feeder Mains	WCF	1,000,000	0
Replacement or extension of major water lines serving pump stations, elevated tanks and standpipes. Project combined with water main contract (see page 55).			
Johnston Street Boiler Replacement	WCF	0	137,736
Purchase and installation of package boiler and related appurtanences. Contract awarded to S.A. Comunale on 9/19/94 @ \$137,736. Project complete.			
Johnston Street Fuel Station Remediation	WCF	1,000,000	2,625
Removal of soil to meet EPA requirements. Scope revised to vacuum extraction and ground water pumping and treatment. Awaiting decision from BUSTR. 1993 carryover. Project deferred to 1995. Consultant analyzing alternatives to determine most cost effective remediation.			
Johnston Street Yard Storage Buildings	WCF	25,000	0
Purchase and installation of pole buildings and storage sheds for equipment storage. Specifications and cost estimates are being prepared. Deferred to 1995.			
South Main Street et al	WCF	650,000	634,677
Cleaning and lining of water mains in the following limits. Includes valve replacements as required: South Main (Stanton-Waterloo); Mapledale (South Main-Firestone Parkway); Wilbeth (Firestone Parkway-Thornapple); Waterloo Road (90' east and west of South Main). Contract awarded to Utilicon @ \$633,930 on 6/24/94. Project complete.			



<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Materials for Water System Replacement	WCF	\$365,000	\$284,113
Annual purchase of materials and parts necessary to maintain the Water Distribution System. Ductile iron pipe purchase awarded to Clow Water Systems @ \$227,380 on 7/5/94. Valve box parts awarded to Treaty Company @ \$38,365 and Trumbull Industries @ \$2,676 on 7/18/94.			
Miscellaneous Improvements	WCF	50,000	111,138
Purchase of computers, recordkeeping equipment, machine tools, and other office equipment. Purchases include software, printing services, office equipment, milling machine, emergency repairs. Includes purchase of the pumps and connections for the Hudson pump station @ \$60,800.			
Motor Vehicles and Equipment Replacement	WCF	215,000	283,505
Replacement of Water Distribution and Utilities Service Division's vehicles due to age and/or condition.			
Newton Street Reservoir Control Building	WCF	90,000	119,869
Rehabilitation of the Control Building at the Newton Street Reservoir. Improvements include roof repair and pipe cleaning and painting. Awarded to W.G. Lockhart @ \$119,466 on 8/8/94. Project 95% complete.			
Reservoir/Standpipe Improvements	WCF	100,000	0
Design of improvements to water circulation in the following reservoirs/standpipes: Newton Street; Tallmadge; Stockbridge; Wyant Road; Columbine; Eastland; Firestone; and West High. Ordinance authorizing design consultant for Newton Street and Tallmadge Avenue Reservoirs passed 6/27/94. Ordinance authorizing bids for pump check control packages passed 7/18/94. Ordinance authorizing bids for ultrasonic chemical level detectors passed 7/25/94.			
Stockbridge Tank Drainage System	WCF	40,000	0
Protection for adjacent properties from water damage when it is necessary to drain the tank and when it overflows. Design underway.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Water Main Contract	WCF	\$2,505,000	\$2,399,191
Replacement of distribution mains throughout the City as required. Includes \$1,000,000 in feeder main funds transferred to water main contract. Contract materials - \$1,775,000; contract labor - \$1,730,000. Specifications are completed. Includes payment to H.M. Miller for emergency repair to 12" water main on Tallmadge Avenue bridge authorized by Council on 4/25/94. Includes Supplemental #4 with Kenmore Construction @ \$246,310 for additional work to 1993 Program on 5/4/94. 1994 program awarded to Kenmore Construction @ \$1,244,144 on 6/20/94. See page 82 for detail.			
Water Meter Replacement	WCF	165,000	116,075
Annual replacement of obsolete water meters. Purchase contracts awarded to various meter part vendors. Contracts awarded to Kent Meter Sales @ \$106,525 and the Mueller Co. @ \$9,549.			
Water Meter Reading System Upgrade	WCF	50,000	0
Purchase of replacement handheld meter reading computers. Project deferred to 1995.			
West Side Transmission Main Erosion Repairs	WCF	150,000	150,333
Provision of protection for pipe which has been exposed due to riverbed erosion along the Little Cuyahoga River at Otto Street. Ordinance authorizing bids passed 3/28/94. Awarded to H.M. Miller Construction @ \$149,970 on 8/8/94. Permit obtained from Corp of Engineers for cut in river bed. Construction complete.			
West Side Transmission Main Phase II	WCF	0	231,863
Closeout costs for West Side Transmission line along West Exchange Street. Includes Supplemental #2 with Kenmore Construction @ \$231,863 on 1/18/94. Construction complete.			
Wyant Road Elevated Tank	WCF	75,000	75,000
Design of 1996 construction of an elevated tank east of the Wyant Road/Waltham Road intersection. Finkbeiner, Pettis & Strout selected as consultant @ \$75,000. Design underway 12/14/94, scheduled for completion 7/11/95.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Water Transmission and Distribution Closeouts	WCF	\$0	\$61,824

Water Transmission and Distribution Facilities closeouts include: Supplemental #2 with Kenmore Construction for constructing water mains @ \$32,130 on 2/7/94. Supplemental #2 with Eslich Wrecking for Johnston Street Garage floor and loading dock replacement @ \$8,114 on 2/28/94.

Water force main replacement (includes Supplemental #2 with Kenmore Construction for changes of Water Plant @ \$15,180 on 3/28/94. Supplemental #3 with Kenmore Construction for increase in force mains replacement of \$23,659 on 6/20/94. Emergency repairs to manhole at Northeast Avenue and Atwood Drive (includes Supplemental #3 with Kenmore Construction @ \$6,400 on 3/28/94).

<u>WATER TREATMENT AND PUMPING FACILITIES</u>		<u>\$13,810,000</u>	<u>\$1,431,410</u>
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Communication Radios and Amplifiers	WCF	40,000	37,284
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Purchase of additional radio units, chargers and accessories for watershed personnel. Awarded to Motorola @ \$37,284 on 8/1/94.

Fueling Station Rehabilitation/ Tank Replacement	WCF	125,000	42,000
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Replacement of fueling station at the Akron Water Plant. 1993 carryover. Design underway. Environmental Design Group is the consultant. Design underway 9/94, scheduled for completion 4/1/95.

#### Information Collection Rule

PILOT studies and laboratory tests to provide data to the EPA. In process of selecting consultant.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
PILOT Studies	WCF	\$50,000	\$0
Consultant study of water treatment processes (Granular Activated Carbon and Membrane Technology). On hold pending EPA final ruling. Study to begin in 1995.			
Lab Testing	WCF	30,000	0
City will perform EPA mandated monitoring and testing.			
Miscellaneous Improvements	WCF	75,000	75,326
Various improvements at the Akron Water Plant as follows: purchase of two (2) pumps for sedimentation basins #'s 1 and 2; preparation of specifications for purchase of capacitors in 1995 (project will reduce electrical power consumption) design will be done in-house; design of tuckpointing improvements to the Filter Building head house for 1995 construction; purchase of materials and/or enter into contracts for emergency improvements as required. Includes contract to Stathos Construction @ \$23,376 for door replacement at the Akron Water Plant on 11/23/93. Also includes contract to Rizzi Distributors @ \$900 to supply ice machine on 12/30/93. Keller Hall was awarded contract for replacement of sodium chlorite tanks @ \$35,241.			
Railroad Siding Repairs	<u>TOTAL</u>	<u>70,000</u>	<u>516,755</u>
	WCF	35,000	329,505
	SBI	35,000	187,250
Upgrade of railroad siding at the Akron Water Plant. 1993 carryover. Contract awarded to Kenmore Construction @ \$516,755 on 11/21/94. Construction scheduled for Spring 1995.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Railroad Trestle Repairs	<u>TOTAL</u>	<u>\$265,000</u>	<u>\$0</u>
	SCF	130,000	0
	SBI	135,000	0

Cleaning and painting of the railroad trestle. Includes repairs as necessary. 1993 carryover. EPA may require unloading area to be enclosed to contain possible chlorine leaks. Trestle to be abandoned and new chlorine unloading station constructed. Included with Railroad Siding Repairs.

Ravenna Road Relocation	WCF	115,000	137,500
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Design of 1995 relocation of Ravenna Road to accommodate contact basin construction. G.P.D. selected as consultant @ \$137,500 on 10/3/94. On hold pending resolution of alignment with Portage County.

Sludge Withdrawal Valves	<u>TOTAL</u>	<u>150,000</u>	<u>224,655</u>
	WCF	75,000	149,655
	SBI	75,000	75,000

Replacement of sludge withdrawal valves. 1993 carryover. Awarded to Kenmore Construction @ \$263,800 on 8/29/94 (includes power panel project - estimated share attributable to sludge valves is \$224,300). Construction complete.

Water Plant Contact Basins	WCF	10,000,000	0
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Construction of basins per EPA regulations. Malcolm Pirnie is design consultant. Design 95% complete. Construction on hold pending resolution of Ravenna Road Relocation.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Water Plant Laboratory Equipment	WCF	\$400,000	\$340,508
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Purchase of new equipment. 1993 carryover. The following major equipment has been purchased: Electronic Analytical Balance Fisher-Scientific @ \$3,239; Water Quality Logging System - VWR Scientific @ \$6,572; two Liquid Particle Counters Met One @ \$17,950; Environmental Chamber @ \$2,892. Total Organic Carbon Analyzer @ \$18,920, Benchtop Gas Chromatograph-Varian - @ \$92,694; Spectro Photometer System @ \$96,657 Varian. Research Fluorescence Microscope @ \$22,786 B & B Microscope on May 31, 1994. Ion Chromatography System @ \$36,148 - Dione Process chlorine and PH monitors @ \$9,123 - Hach. Includes decrease of \$1,241 with Union Industrial Contractors for Water Plant Lab Building on 6/27/94.

Water Plant Machinery	WCF	40,000	17,888
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Annual replacement of water treatment plant machinery and equipment. Purchase contract for transmitters, transducers, and sensors awarded to Milltronics @ \$14,880 on 10/11/94.

Water Plant Monitoring System	WCF	2,400,000	0
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Installation of a computer system to automate control of operating parameters including turbidity, iron and chlorine. Design completion scheduled in December. Construction deferred to 1995.

Water Plant Power Panels	<u>TOTAL</u>	<u>50,000</u>	<u>39,500</u>
	WCF	25,000	19,750
	SBI	25,000	19,750

Replacement of power panels with four wire panels, main breakers and adequate grounding. 1993 carryover. Awarded to Kenmore @ \$263,800 on 5/16/94 (includes sludge valve project - estimated share attributable to Power Panels @ \$39,500). Construction complete.

<b>TOTAL PUBLIC UTILITIES PROGRAM</b>		<b>\$55,280,000</b>	<b>\$34,378,654</b>
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<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>HOUSING AND HUMAN RESOURCES</b>		\$8,982,000	\$7,811,878
<u>HOUSING</u>		8,442,000	7,221,828
Aqueduct	CD	160,000	0

Initiation of code enforcement and housing rehabilitation. Initial public meeting to be held 2/16/95.

Big Falls	CD	890,000	917,320
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	59	612
Structures purchased	0	5
Structures razed	7	9
Structures in code compliance	86	487
Grants and rebates/\$ value	66/\$309,610	364/\$1,673,034
Loans/\$ value	54/\$308,444	184/\$1,037,707

Total funds committed since project inception (including public improvements): \$6,517,407

Inspections: 73% complete      Compliances: 58% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Cole	CD	\$50,000	\$211,660

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception though 12/94</u>
Structures inspected	5	928
Structures purchased	0	2
Structures razed	0	4
Structures in code compliance	43	919
Grants and rebates/\$ value	19/\$81,824	400/\$1,889,188
Loan/\$ value	15/\$70,991	166/\$ 838,809

Total funds committed since project inception (including public improvements): \$6,555,430

Inspections: 100% complete      Compliances: 99% complete

Fess	CD	605,000	475,321
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	94	590
Structures purchased	0	0
Structures razed	4	9
Structures in code compliance	122	478
Grants and rebates/\$ value	46/\$223,496	223/\$1,108,459
Loans/\$ value	36/\$175,200	93/\$ 526,863

Total funds committed since project inception (including public improvements): \$7,178,604

Inspections: 88% complete      Compliances: 71% complete



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear	CD	\$1,320,000	\$1,002,626

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	61	471
Structures purchased	0	2
Structures razed	6	13
Structures in code compliance	115	309
Grants and rebates/\$ value	91/\$444,162	278/\$1,308,206
Loans/\$ value	76/\$449,906	158/\$ 833,585

Total funds committed since project inception (including public improvements): \$7,300,474

Inspections: 46% complete

Compliances: 30% complete

Madison/Peckham	CD	630,000	631,149
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	45	724
Structures purchased	0	9
Structures razed	10	35
Structures in code compliance	62	539
Grants and rebates/\$ value	56/\$305,586	271/\$1,413,565
Loans/\$ value	44/\$298,109	137/\$ 991,296

Total funds committed since project inception (including public improvements): \$6,204,377

Phase 2 inspections: 100% complete

Compliances: 83% complete

Phase 3 inspections: 43% complete

Compliances: 12% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manchester Road	CD	\$1,490,000	\$1,173,304

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	70	280
Structures purchased	3	3
Structures razed	3	6
Structures in code compliance	73	98
Grants and rebates/\$ value	77/\$364,628	121/\$564,525
Loans/\$ value	63/\$332,831	81/\$446,510

Total funds committed since project inception (including public improvements): \$5,237,777

Inspections: 41% complete      Compliances: 14% complete

Noble	CD	595,000	493,347
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Initiation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	244	244
Structures purchased	1	1
Structures razed	5	5
Structures in code compliance	7	7
Grants and rebates/\$ value	51/\$ 261,494	51/\$ 261,494
Loans/\$ value	54/\$ 320,846	54/\$ 320,846

Total funds committed since project inception (including public improvements): \$2,651,708

Inspections: 43% complete      Compliances: 1% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Closeouts	CD	\$0	\$388,673
Closeout charges on previous CD areas, including Avon, Upson.			
Crouse Neighborhood Maintenance Demonstration Program	CD	150,000	0
Initiation of new neighborhood improvement program. Program deferred to 1995.			
Derby Downs Trailer Park	IT	0	20,278
Relocation of tenants and removal of trailers. Ordinance authorizing payment of moving expenses to trailer residents and removal or demolition of trailers passed June 6, 1994. All 20 tenants have been relocated. All trailers have been removed.			
Emergency Flood Repair	CD	0	19,310
Emergency repair to homes damaged in July 7, 1994 flood. Repairs to all four homes complete.			
Home Repair Program	CD	275,000	285,974
Emergency home repair for low-income, elderly and handicapped homeowners.			
			<u>1/94-12/94</u>
Grants/\$ Value		144/\$285,794	
Transitional Housing	CD	30,000	0
Support for rehabilitation of housing and purchase of furniture/equipment for semi-permanent housing and supportive services for formerly homeless families. Ordinance authorizing bids and contracts passed 7/11/94. ACCESS is establishing a new emergency shelter and converting the existing shelter to transitional housing. The remainder of the transitional housing program has been combined with the Emergency Shelter Grant Program.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Non-profit Community Housing Program	CD	\$330,000	\$348,000

Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Ordinance authorizing bids and contracts passed 7/11/94. Contracts include EANDC for HOPE III @ \$70,000, EANDC for Richmond @ \$30,000, and EANDC for Akron Homes Project @ \$100,000. WENDCO @ \$145,000 and the Housing Network @ \$3,000.

<u>Neighborhood Housing Petition Program</u>	CD	<u>\$1,250,000</u>	<u>\$728,021</u>
Trigonia	CD	65,000	112,925

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	3	41
Structures in code compliance	13	28
Grants and rebates/\$ value	8/\$36,636	20/\$ 93,044
Loans/\$ value	7/\$68,935	15/\$106,340

Total funds committed since project inception: \$214,745

Inspections: 100% complete      Compliances: 70% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Adams	CD	\$65,000	\$42,228

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	4	37
Structures in code compliance	13	19
Grants and rebates/\$ value	4/\$17,518	15/\$68,635
Loans/\$ value	1/\$ 2,953	8/\$42,336

Total funds committed since project inception: \$131,513

Inspections: 100% complete

Compliances: 51% complete

Hart	CD	0	0
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Initiation of code enforcement and housing rehabilitation activities. First public meeting held 10/11/94.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	11	11
Structures in code compliance	0	0
Grants and rebates/\$ value	0	0
Loans/\$ value	0	0

Total funds committed since project inception: 0

Inspections: 27% complete

Compliances: 0% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Kling/Beardsley	CD	\$250,000	\$200,976

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	5	85
Structures in code compliance	36	59
Grants and rebates/\$ value	14/\$78,756	40/\$207,075
Loans/\$ value	11/\$68,748	25/\$128,816

Total funds committed since project inception: \$376,890

Inspections: 100% complete      Compliances: 69% complete

LaCroix	CD	65,000	61,317
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	1	19
Structures in code compliance	9	12
Grants and rebates/\$ value	5/\$24,982	8/\$39,982
Loans/\$ value	4/\$17,793	6/\$32,293

Total funds committed since project inception: \$82,739

Inspections: 100% complete      Compliances: 63% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Moon-Snyder	CD	\$560,000	\$295,004

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	49	88
Structures in code compliance	19	27
Grants and rebates/\$ value	29/\$150,361	29/\$150,361
Loans/\$ value	20/\$ 94,961	20/\$ 94,961

Total funds committed since project inception: \$295,004

Inspections: 100% complete

Compliances: 30% complete

Marcy	CD	185,000	14,827
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Initiation of code enforcement and housing rehabilitation activities. First public meeting held April 15, 1994.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	22	22
Structures in code compliance	1	1
Grants and rebates/\$ value	3/\$12,500	3/\$12,500
Loans/\$ value	3/\$12,470	3/\$12,470

Total funds committed since project inception: \$14,827

Inspections: 77% complete

Compliances: 0% complete

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Rhodes	CD	\$60,000	\$744

Initiation of code enforcement and housing rehabilitation activities. First public meeting held 6/29/94.

	<u>1/94-12/94</u>	<u>Program Inception through 12/94</u>
Structures inspected	24	24
Structures in code compliance	1	1
Grants and rebates/\$ value	0/\$ 0	0/\$ 0
Loans/\$ value	0/\$ 0	0/\$ 0

Total funds committed since project inception: \$744

Inspections: 43% complete

Compliances: 2% complete

Urban Neighborhood Development Corporation	CD	50,000	50,000
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Support of new housing construction in older neighborhoods. Ordinance authorizing agreement for construction and sale of homes passed 11/7/94. 1994 construction activity as follows:

	<u>Sold &amp; Awaiting Closing</u>	<u>Unsold</u>	<u>Total</u>
Completed	0	1	1
Under construction	<u>0</u>	<u>3</u>	<u>3</u>
Total	0	4	4

Total housing units sold and closed during 1994: 4

Total housing sold and closed since project inception: 181

Total housing units constructed since project inception: 182



<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Waiver Demolition	CD	\$300,000	\$458,123
Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings. Includes asbestos removal as required. Structures razed from 1/94-12/94: 263			
Landings Phase II Public Improvements	CD	200,000	0
Public improvements in support of central city condominium development. Deferred to 1995.			
New Housing Incentive	CD	60,000	0
Housing purchase incentive program for low and moderate income buyers of homes in Northeast Akron. The site selected will provide 31 home sites. Legislation to appropriate for Emory Avenue passed 7/11/94. Construction to begin in 1995 following street dedication.			
United Services for All Bldg. Renovation	CD	15,000	15,000
Support for rehabilitation of City donated building located at 470 Wooster Avenue. Ordinance authorizing payment of repair and improvement costs passed 5/23/94.			
University Park Neighborhood Plan	CD	17,000	17,000
Preparation of a development plan for the University Park Neighborhood Area has been completed.			
Paint Programs	CD	25,000	21,366
Paint purchase for the Greater West Side Block Clubs Senior Home Improvement Program. Initiation of a paint program to be undertaken in the residential area surrounding the former Lane School. 19 houses painted. Purchase order for 100 gallons of paint and miscellaneous painting supplies approved 5/9/94 @ \$3,500 with Summit Paint Center.			
Lane School Demolition	CD	0	15,406
Demolition of former Lane School building. Demolition completed in April. Includes Supplemental #1 with Bob Bennett Construction @ \$10,340 for demolition of undocumented footer grids on 5/11/94.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>HUMAN RESOURCES</b>	CD	\$540,000	\$540,000

Public service to primarily serve CD area residents. Ordinances authorizing contracts for public services passed 2/7/94. 1994 program consists of the following:

- Home modification for accessibility to handicapped persons
- Educational support for youth with learning or behavioral disabilities
- Credit, Budget Counseling and Assistance with Debt Resolution
- Tutoring/Mentoring Program for Elementary Students
- Health, Mentoring/Tutoring Program for Adolescents
- Homemaker/Health Aide Services for Senior Citizens
- Door locks and smoke detectors installed for seniors and handicapped persons
- Food and meal distribution to seniors
- Emergency alarm and response system for the elderly
- Alcohol and drug counseling for all
- Volunteer program
- Informational and referral services
- Crime Awareness/Prevention
- Fair Housing

<b>TOTAL HOUSING &amp; HUMAN RESOURCES PROGRAM</b>		<b>\$8,982,000</b>	<b>\$7,811,878</b>
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<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>ECONOMIC DEVELOPMENT</b>			
COMMERCIAL/ <u>INDUSTRIAL DEVELOPMENT</u>		<u>\$6,045,000</u>	<u>\$7,505,333</u>
Akron-Municipal Airport	TIF	25,000	0
Design of infrastructure improvements to support industrial development.			
Akron Square	GO	3,050,000	4,141,725
Acquisition and demolition of the Akron Square shopping center. Ordinance authorizing purchase passed 2/28/94. Purchase price was \$1,950,000. Includes purchase of the Wecker Property on 9/30/94 @ \$1,100,000. Consultant for asbestos abatement was American Analytical @ \$42,892. Asbestos abatement and demolition awarded to W.G. Lockhart @ \$746,820 on 6/6/94. Includes supplemental #1 with W.G. Lockhart @ \$60,156 on 12/19/94. Demolition complete. Tank removal awarded to Tank Pro @ \$5,277 on 7/7/94. Tank removal complete. Includes legal and title fees @ \$191,555, property taxes @ \$16,562, and engineering @ \$69,612.			
Airport Industrial Park	TIF	0	49,060
Land sale related costs connected with sale of property to Landmark Plastics at airport industrial park. Includes engineering @ \$11,067.			
Ameritech Service Center	<u>TOTAL</u>	<u>450,000</u>	<u>29,915</u>
	TIF	200,000	0
	LS	250,000	29,915

Acquisition and site improvements for development of a regional customer service center at the southwest corner of Kelly Avenue and Waterloo Road. Ordinance authorizing a contract for the sale of land for private redevelopment with TBC Realty II Corporation passed 9/19/94. The land was sold for \$480,149. Construction of service center underway. Includes engineering @ \$1,163.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Ascot Industrial Park	<u>TOTAL</u>	<u>\$540,000</u>	<u>\$888,210</u>
	TIF	305,000	598,684
	ODOD	75,000	160,000
	WCF	70,000	41,491
	SCF	75,000	73,428
	SLA	15,000	14,607

Third phase of public improvements to support industrial development. Construction of Derby Drive awarded to W.G. Lockhart @ \$478,701 on 7/27/94. Construction complete. Includes \$10,000 for discarded tire cleanup. Ordinance authorizing purchase of a 57-acre parcel from Figgie International passed 12/12/94. Includes purchase of this parcel @ \$343,948 on 12/22/94. Includes engineering @ \$44,931.

BFG Buildings 40 & 41	<u>TOTAL</u>	<u>0</u>	<u>778,317</u>
	TIF	0	778,317

Redevelopment of BFG Buildings 40 & 41. Ordinance authorizing contracts with consultants for services for renovation and for operation and maintenance passed 7/25/94. Ordinance authorizing bids for the abatement/cleanup/remediation of building 41 passed 9/12/94. Contract for asbestos abatement/cleanup remediation of Building 41 awarded to Precision Environmental @ \$252,200 on 9/12/94. Project complete. Contract for PCB abatement awarded to SunPro @ \$188,600 on 11/21/94. PCB removal underway in Building 41. Purchase order for removal of a stair tower at Building 41 @ \$4,400 approved on 9/6/94. Environmental Mitigation selected to provide environmental evaluation @ \$142,311. Ordinance authorizing bids/contracts for the environmental abatement and demolition of Building 40 and connecting pedestrian bridge passed 10/17/94. Bids scheduled for 3/1/95. Includes engineering @ \$21,872.

#### Ohio Canal Master Plan

Continuation of consultant study of development potential of the Ohio Canal Corridor through the City. (Project funded under Parks and Recreation. Project budget is \$100,000.)

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Canal Place Incubator	<u>TOTAL</u>	<u>\$1,500,000</u>	<u>\$1,836,537</u>
	KE	142,000	142,000
	ULR	142,000	288,537
	STATE	590,000	780,000
	EDA	626,000	626,000

Rehabilitation of the former Goodrich Building #5 to expand business incubator program. 1993 carryover. Awarded to Sykes Construction @ \$1,536,928 on 8/22/94. RAV selected as the construction manager @ \$77,202. Construction scheduled for completion May 1995. Includes consultant's fees @ \$150,383, legal fees @ \$17,728, utilities @ \$19,635, loan commitment fee @ \$15,600, and engineering costs @ \$11,695.

Copley Road East NBD	CD	100,000	23,664
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Initiation of business assistance program in the Copley Road East NBD (Wildwood-Mercer). Includes low interest loans, facade grants and lease assistance. Ordinance approving renewal plan passed on January 31, 1994. Matching grant @ \$15,000 and loan guarantee @ \$26,000 awarded to Eric Byrd (800-806 Copley Road). Matching grant @ \$5,000 and loan guarantee @ \$30,000 awarded to Willie & Gwenn Watts (844 Copley Road - Staircase Florist).

East Market Street NBD	KE	40,000	2,610
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Land acquisition as necessary.

Exeter Road	TT	0	33,314
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Engineering studies for roadway reconstruction and storm sewer design. Amendatory agreement with URS Consultants for \$19,934 signed 7/7/94. Alternate scopes under review. Project budgeted for 1995 construction. Includes engineering @ \$13,380.

Industrial Loan Program	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	RLF	75,000	0
	KE	25,000	0

Loan program for industrial businesses. Council authorized \$50,000 loan guarantee to Lancer Dispersion Inc. on 4/25/94, and \$28,000 loan guarantee to Miller Presort on 6/6/94.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Joint Economic Development Districts			
Feasibility studies to extend water and sewer service to proposed Joint Economic Development Districts in Coventry, Copley, Springfield and Bath Townships. JEDs approved by voters in Coventry, Copley, and Springfield Townships on 11/8/94. (Project funded under the Public Utilities Program with water and sewer capital. Budget \$100,000).			
Landbanking	<u>TOTAL</u>	<u>\$100,000</u>	<u>\$135,000</u>
	KE	100,000	135,000
Acquisitions in the <u>Union-Perkins</u> area. Ordinance authorizing purchase of property at 276 South Main Street from George Owen @ \$135,000 passed 11/14/94.			
Massillon Road Industrial Park	<u>TOTAL</u>	<u>60,000</u>	<u>40,298</u>
	WCF	0	31,500
	TIF	60,000	8,798
Design of first phase of public improvements. 1993 carryover. Ordinance authorizing consultant to prepare plans for Phase 1A passed 2/14/94. GPD is consultant @ \$29,592. Design for water main underway, scheduled for completion March 1995. Bids scheduled for July 1995. Construction of water main scheduled for September 1995-June 1996. Includes property tax payments @ \$8,798 and engineering @ \$1,934.			
Minority Business Lending Program	CD	50,000	25,000
Continuation of loan guarantee program for minority and other small businesses. Total loans approved since project inception - \$690,200. Ordinance passed 5/9/94 to transfer \$25,000 from loan guarantees to technical assistance program.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Post Office Encoding Center	<u>TOTAL</u>	<u>\$0</u>	<u>\$300,000</u>
	KE	0	100,000
	STATE	0	200,000

Contribution towards rehabilitation of the Loral Building D to house a regional processing center of the U.S. Postal Service. Ordinance authorizing \$100,000 Knight Estate contribution to the Ohio Department of Development passed on 3/14/94. Processing center opened in October.

W. Side Office Park	KE	30,000	0
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Feasibility study of office park development in the White Pond/I-77/Ridgewood Road area. Deferred to 1995.

<u>DOWNTOWN IMPROVEMENTS</u>		<u>\$11,125,000</u>	<u>\$6,879,506</u>
AMTRAK Station	<u>TOTAL</u>	<u>300,000</u>	<u>52,723</u>
	AMTRAK	150,000	0
	TIF	150,000	52,723

Construction of a station in the Morley parking garage. 1993 carryover. Design on hold while federal funding for a multi-use station is being investigated. Includes engineering @ \$40,397.

Baseball Stadium	GO	0	1,195,704
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Design of an 8,500 seat baseball stadium. Ordinance authorizing a consultant for design passed 11/21/94. Hellmuth, Obata & Kassabaum Sports Facilities Group (HOK) selected as the design consultant. Ordinance authorizing a contract @ \$1,160,000 with Summit Construction Company for construction management passed 11/21/94. Consultant contracts awarded to the Gateway Group @ \$5,000 and HOK @ \$30,000.

Broadway Parking Deck	GO	8,000,000	1,428,075
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Completion of property acquisition and demolition of structures. Construction of a parking garage. Includes construction of a skywalk to the Convention Center. Land acquisition underway. Ruhlin Construction is construction manager @ \$958,562. Bids for demolition and tank removal scheduled for 2/22/95. Construction to begin in 1995. Includes amendatory agreements #2 and #3 with Carl Walker Engineering @ \$27,860 and \$71,922. Includes amendatory agreement #1 with Ruhlin Construction @ \$89,774. Includes engineering @ \$37,376.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Convention Center	<u>TOTAL</u>	<u>\$1,580,000</u>	<u>\$1,392,696</u>
	GO	790,000	749,203
	PVT	790,000	643,493

Completion of construction of the John S. Knight Center. Construction is complete and center is open for business. Includes purchase of the Fire Department Credit Union @ \$174,450 and Budget Rent-A-Car property on Broadway @ \$215,000.

Includes the following supplementals to 1993 contracts: Supplemental #4 with Sykes Construction for miscellaneous construction changes @ \$13,946 on 1/10/94; Supplemental #4 with John P. Novatny Electric for miscellaneous changes @ \$48,409 on 2/7/94; Supplemental #1 with Montgomery Elevator for skywalk elevator @ \$99,043 on 3/7/94; Supplemental #1 with Arsena Company for decrease of (\$7,053) for reduction in decorative tile covering on 3/28/94; Supplemental #2 for sprinkler heads with Grinnell @ \$3,295 on 4/4/94; Supplemental #2 with Contract Glass Co. @ \$912 on 5/2/94; Supplemental #2 with Foti Construction for additional work @ \$2,740 on 5/11/94; Supplemental #2 with Weather Mark Corporation for changes @ \$2,270 on 5/9/94; Supplemental #2 with Rizzi Distributors for additional materials @ \$4,801 on 5/23/94; Supplemental #1 with Giorgi Interior Systems @ \$4,551 on 6/27/94; Supplemental #3 with Foti Construction @ \$5,802 on 6/27/94; Supplemental #15 with John P. Novatny for \$9,521 on 7/5/94; Supplemental #2 with Northern Valley Contractors for additional work @ \$21,925 on 7/18/94; Supplemental #3 with Northern Valley Contractors for decrease of \$4,320 on 8/15/94; Supplemental #2 with Environmental Iron Work Co. for additional work @ \$19,094 on 7/25/94; Supplemental #1 with Advanced Painting Systems @ \$5,436 on 8/1/94. Supplemental #2 with S.A. Comunale @ \$1,355; Supplemental #3 with Feldman Mechanical @ \$41,550 on 10/4/94. Also includes closeouts on previous years acquisition, design and construction costs as follows: acquisition costs @ \$27,398; design costs @ \$111,284; concrete bid package #4 closeouts @ \$24,039; miscellaneous steel bid package #6 @ \$20,385; general trades bid package #7 @ \$15,648; roofing bid package #8 @ \$2,270; glass and glazing bid package #9 @ \$912; terrazo, ceramics, etc. bid package #10 @ (\$8,169); finishes, drywall, floors bid package #11 @ \$54,502; painting bid package #12 @ \$2,393; kitchen equipment bid package #13 @ \$4,909; elevators bid package #14 @ \$99,347; fire protection bid package #16 @ \$3,295; HVAC bid package #17 @ \$19,785; electrical bid package #18 @ \$143,510; concrete flatwork bid package #20 @ \$996; graphics bid package #21 @ \$2,243; Supplemental #1 with Cornelius Architectural Products @ \$2,271; tools, materials and equipment bid package #22 @ \$90; food service wares bid package #23 @ \$16,584; office furnishings bid package #24 @ (\$1,110); electrical furnishings bid package #25 @ \$2,399. Includes engineering @ \$39,020.

Contracts for communications sub systems were awarded to Wittel @ \$202,453 and Norstan @ \$92,394 on 2/28/94. Communications Division provided labor and materials for communication systems @ \$82,017.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Downtown Financial Assistance	KE	\$150,000	\$98,341
Financial assistance program in the Central Business District. Includes matching lease grants to: DaVinci's Pizza @ \$5,000; Enlarging Arts @ \$3,778; Hennessey's Downtown @ \$4,166; Papa's Pretzel @ \$2,910; Two Sister's Cafe @ \$3,750. Includes matching improvement grants to: DaVinci's Pizza @ \$10,000; Hennessey's Downtown @ \$10,000. Includes matching facade improvement grants to: Durkin Building Corp. @ \$13,500; Mobile Meals @ \$15,000. Includes loan subsidies to Two Sister's Cafe @ \$3,432; John & Cleo Kefalos (CitiCenter Grill & Olive Tree) @ \$1,564; Durkin Building Corp. @ \$26,770.			
High Street Renewal Area	GO	300,000	2,490,593
Acquisition of property in the High-Market area. Includes legal services @ \$10,174. Includes purchase of Portage Block @ \$2,447,400 on 7/14/94. Includes engineering @ \$8,609.			
Maiden Lane/Polsky's Skywalk	<u>TOTAL</u>	<u>770,000</u>	<u>13,892</u>
	IT	155,000	13,892
	STATE	615,000	0
Construction of a link from the Maiden Lane skywalk to the former Polsky's building. Polymer alternative to be considered. Requests for proposals to be issued in March. Review of proposals in 1995. Contract award in 1995. Includes engineering @ \$13,839.			
Main Place	IT	0	137,298
Completion of walkway under Main Street. Includes closeouts for Main Place Transition Building. Includes amendatory agreement #1 with GPD @ \$62,674. Includes Supplemental #1 with G.R. Newton Construction @ \$43,773 on 2/7/94 and Supplemental #2 with G.R. Newton Construction @ \$21,654 on 5/23/94. Includes closeout of (\$10,500) for Transition Building. Includes engineering @ \$18,425.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Special Improvement District	<u>TOTAL</u>	<u>\$0</u>	<u>\$27,500</u>
	KE	0	13,750
	PVT	0	13,750

Creation of a Special Improvement District in Downtown Akron. Legislation authorizing a consultant contract with Mary Means and Associates @ \$25,000 passed 11/28/94. Includes amendatory agreement #1 with Mary Means and Associates @ \$2,500 for the downtown vision plan.

North Main Transitway	IT	0	117,261
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Closeout expenses for North Main Street extension of transitway. Includes Supplemental #16 with Kenmore Construction @ \$26,791 on 1/18/94. Purchase contract for Irrigation System awarded to Tuccilo Landscape Service Co. @ \$25,457 on 5/23/94. Includes engineering @ \$2,534.

O'Neil's Redevelopment	ULR	0	(74,577)
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Closeout of consultant contract with Braun & Steidle for the 1990 O'Neil's Redevelopment/office space project.

Signage Study	TIF	25,000	0
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Study and design of signage needs in the Central Business District. Includes design services for Americans with Disabilities Act (ADA) mandated signage. Scope of work being reviewed.

<b>TOTAL ECONOMIC DEVELOPMENT PROGRAM</b>		<b>\$17,170,000</b>	<b>\$15,163,156</b>
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<b>TOTAL 1994 CAPITAL INVESTMENT AND COMMUNITY PROGRAM</b>		<b>\$155,196,000</b>	<b>\$119,895,085</b>
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# 1994 EQUIPMENT REPLACEMENT PROGRAM

<u>City Division &amp; Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract/Comments</u>
<b><u>FIRE</u></b>			
75' ladder/truck	1	\$365,000	1 to Pierce Fire Apparatus @ \$391,400 on 8/1/94.
Convert ladder/tower to an engine/tower	1	20,000	Includes ladder tower conversion.
EMS Unit	1	85,000	1 to Burgess and Hearse Ambulance Sales @ \$89,597.
3/4-ton van	2	32,000	Deferred to 1995.
Repair quint		<u>0</u>	Not in original budget. To Fire Truck Specialities @ \$36,850 on 10/24/94.
<b>TOTAL FIRE</b>		<b>\$502,000</b>	<b>\$517,847</b>
<b><u>POLICE</u></b>			
Marked cars	21	\$283,500	21 to Burt Greenwald Chevrolet @ \$280,230 on 1/31/94.
D.B. medium size	10	100,000	10 to Rolling Acres Dodge @ \$96,308 on 2/14/94.
D.B. small size	1	9,500	Purchase in 1994 cancelled.
Paddy wagons	2	54,000	2 to Montrose Ford @ \$58,524 on 2/14/94.
Solo motorcycles	5	42,500	5 to Ernie Passeos @ \$56,480 on 9/6/94.
Marked station wagon	1	<u>16,500</u>	1 to Burt Greenwald Chevrolet @ \$18,869 on 2/14/94.
<b>TOTAL POLICE</b>		<b>\$506,000</b>	<b>\$510,411</b>

<u>City Division &amp; Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract/Comments</u>
<u>SERVICE DEPARTMENT</u>			
Building Maintenance 3/4-ton pickup truck	2	\$26,000	1 to Burt Greenwald Chevrolet @ \$16,438 on 5/16/94.
<u>HIGHWAY MAINTENANCE</u>			
3/4 ton pickup w/utility box	2	\$32,000	1 to Burt Greenwald Chevrolet @ \$16,438 on 5/16/94.
3/4 ton pickup w/plow		0	1 to Burt Greenwald Chevrolet @ \$18,089 on 5/16/94.
3-ton dump w/salt spreader & plow	2	90,000	2 to Wade Ford @ \$128,744 on 5/9/94.
5-ton dump w/salt spreader & plow	1	65,000	1 to Montrose Ford @ \$65,164 on 5/9/94.
Tractor w/rear & side mower	1	26,000	1 to Akron Tractor & Equipment @ \$28,452 on 5/9/94.
3-ton dump trucks		0	13 to Wade Ford @ \$836,836 on 5/9/94.
<u>PARKS MAINTENANCE</u>			
3-ton dump truck w/slide-in	1	\$50,000	1 to Wade Ford @ \$64,372 on 5/9/94.
Brush chipper	1	16,000	1 to Gibson-Stewart @ \$16,617 on 4/4/94.
1-ton dump w/slide-in packer body	1	32,000	Purchase in 1994 cancelled.
Spreader		0	1 to Cenweld @ \$8,599 on 2/22/94.
<u>SANITATION</u>			
25-cubic yd. packer body	5	\$100,000	4 to Waste Removal Equipment Co. @ \$117,963.
Rehab cab		24,000	Purchase in 1994 cancelled.

<u>City Division &amp; Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract/Comments</u>
<u>TRAFFIC ENGINEERING</u>			
1-ton bucket truck	1	<u>\$30,000</u>	Purchase in 1994 cancelled.
<b>TOTAL PUBLIC SERVICE</b>		<b>\$491,000</b>	<b>\$1,317,712</b>
<u>OTHER</u>			
Communications 1/2-ton van	1	\$13,100	1 to Wade Ford @ \$12,797 on 5/16/94.
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<b>TOTAL OTHER</b>		<b>\$13,100</b>	<b>\$12,797</b>
 <b>TOTAL 1994 EQUIPMENT REPLACEMENT PROGRAM</b>		 <b>\$1,512,000</b>	 <b>\$2,358,767</b>

## 1994 WATER MAIN CONSTRUCTION

- \*21st Street (Kenmore Blvd.-Wilbeth)
- +Clearbrook (Kingsley-Deering)
- \*Cleveland-Massillon Road (Medina Road to Springside Drive)
- \*Cliffside (Treeside-Hawkins)
- +Creighton (Tallmadge-Betana)
- \*Cuyahoga St. (Cuyahoga River-north)
- \*Cuyahoga St.(Sackett-south)
- +Firestone (Thornapple-Bellows)
- \*Gibbs (Triplett-Quayle)
- \*Greenwood (Courtland-south)
- \*Hawkins (Dominion-north end)
- \*Hawkins (Thurmont-Cliffside)
- \*Hillsdale (Woodrow-Aqueduct)
- \*Holly (Palm-Lindewood)
- \*Indian (13th-15th)
- \*Iona (9th-Verde)

- \*Lindsay(Sylvan-Inman)
- \*Margate(Monmouth-West of Perry)
- \*Mayview(Monmouth-north)
- +Mustill Court(Mustill-north end)
- +Orchard(S. of Market-north end)
- +Owen(Crosier-north)
- \*Park (Fir-Forge)
- \*Pilgrim (Tyredale-Cluster)
- \*Reed Avenue (Clement-Ardella)
- \*Romig (Woodbirch-Fawler)
- \*Strader (Newton-Congo)
- \*Shawnee Path (Congress-Para)
- \*Sunnyside (Merriman-Bellridge)
- \*Virginia (Jonathan-Jenkins)
- \*Waterloo(George Washington-Hilbish)
- +Waterloo (Glenmount-east)

+Plans complete.  
\*Construction complete.



